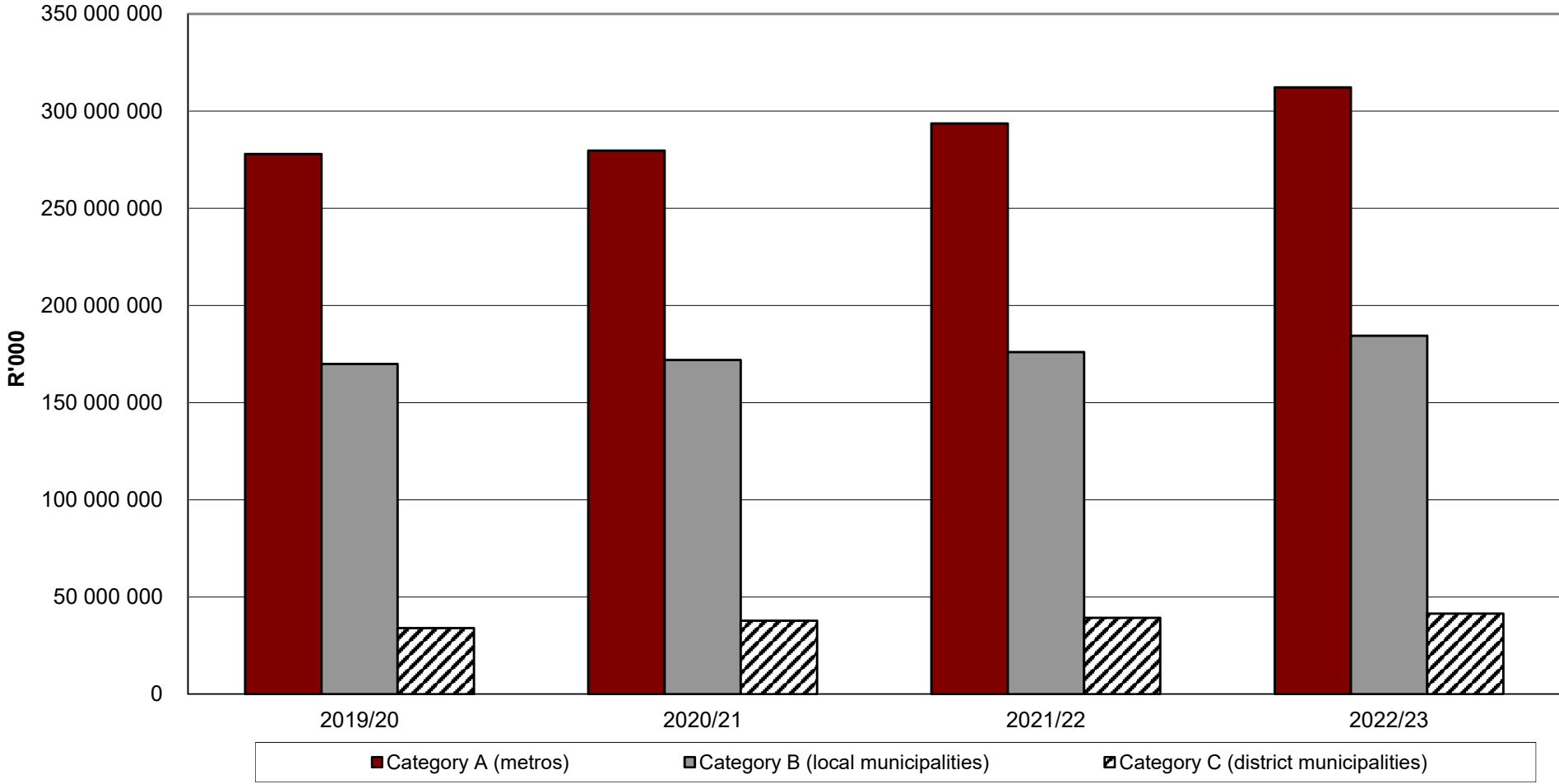
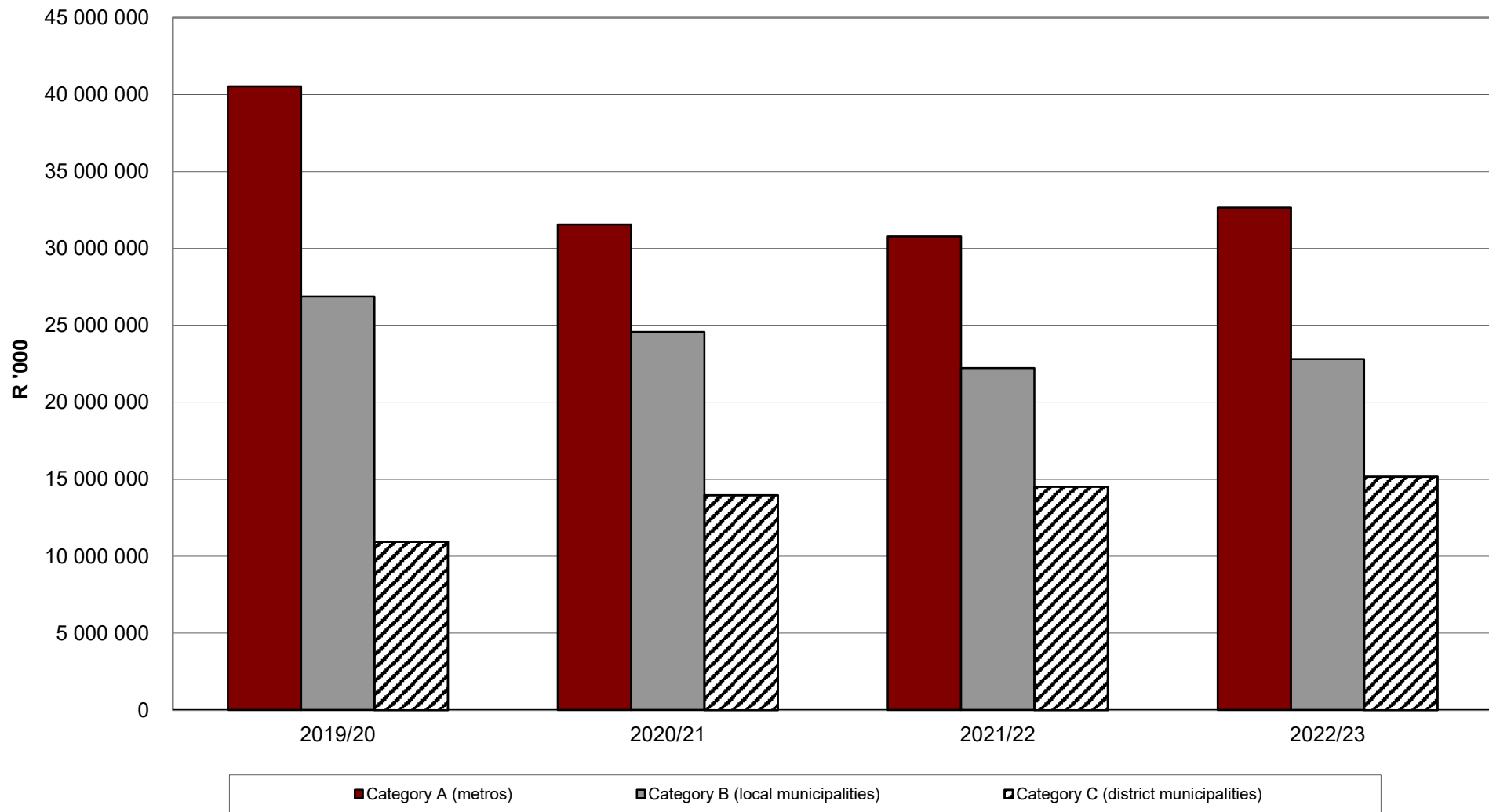


Figure 1: Aggregated budgeted expenditure per category, 2019/20 - 2022/23



**Figure 1.1: Budgeted capital expenditure per category,
2019/20 - 2022/23**



**Figure 1.2: Budgeted operating expenditure per category,
2019/20 - 2022/23**

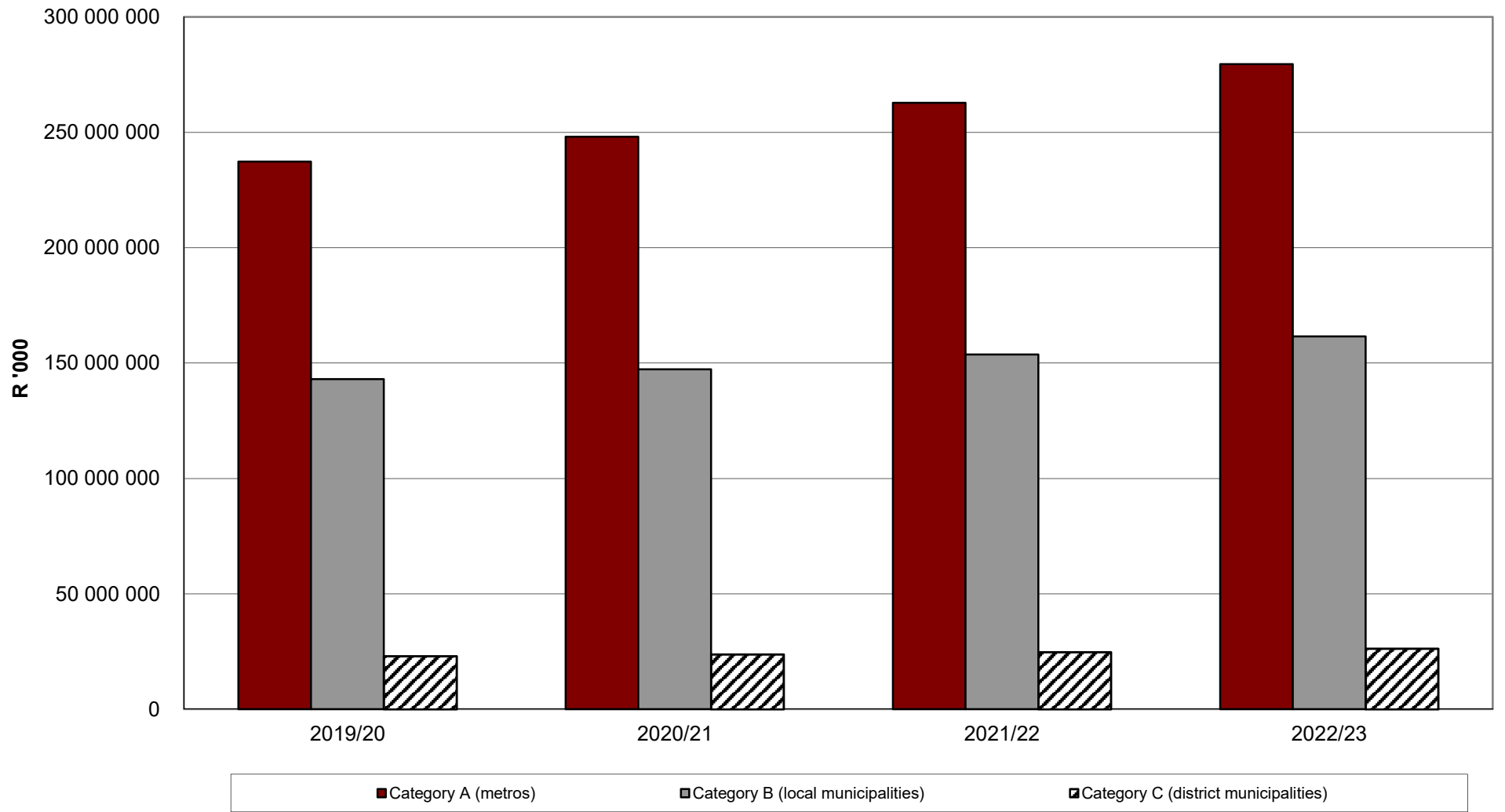


Figure 2: Total operating and capital expenditure per province, 2019/20 - 2022/23

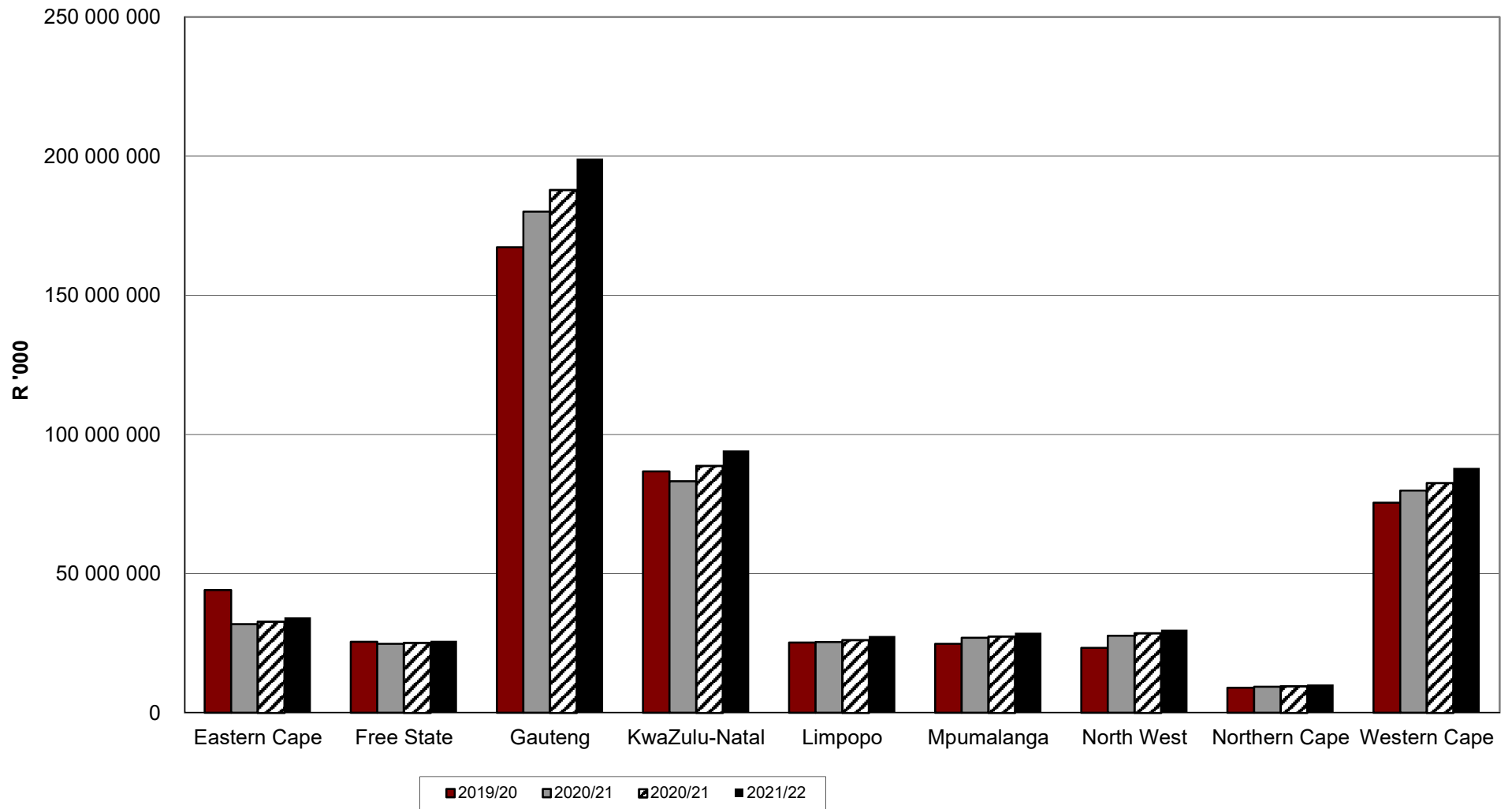


Figure 2.1: Budgeted capital expenditure per province, 2019/20 - 2022/23

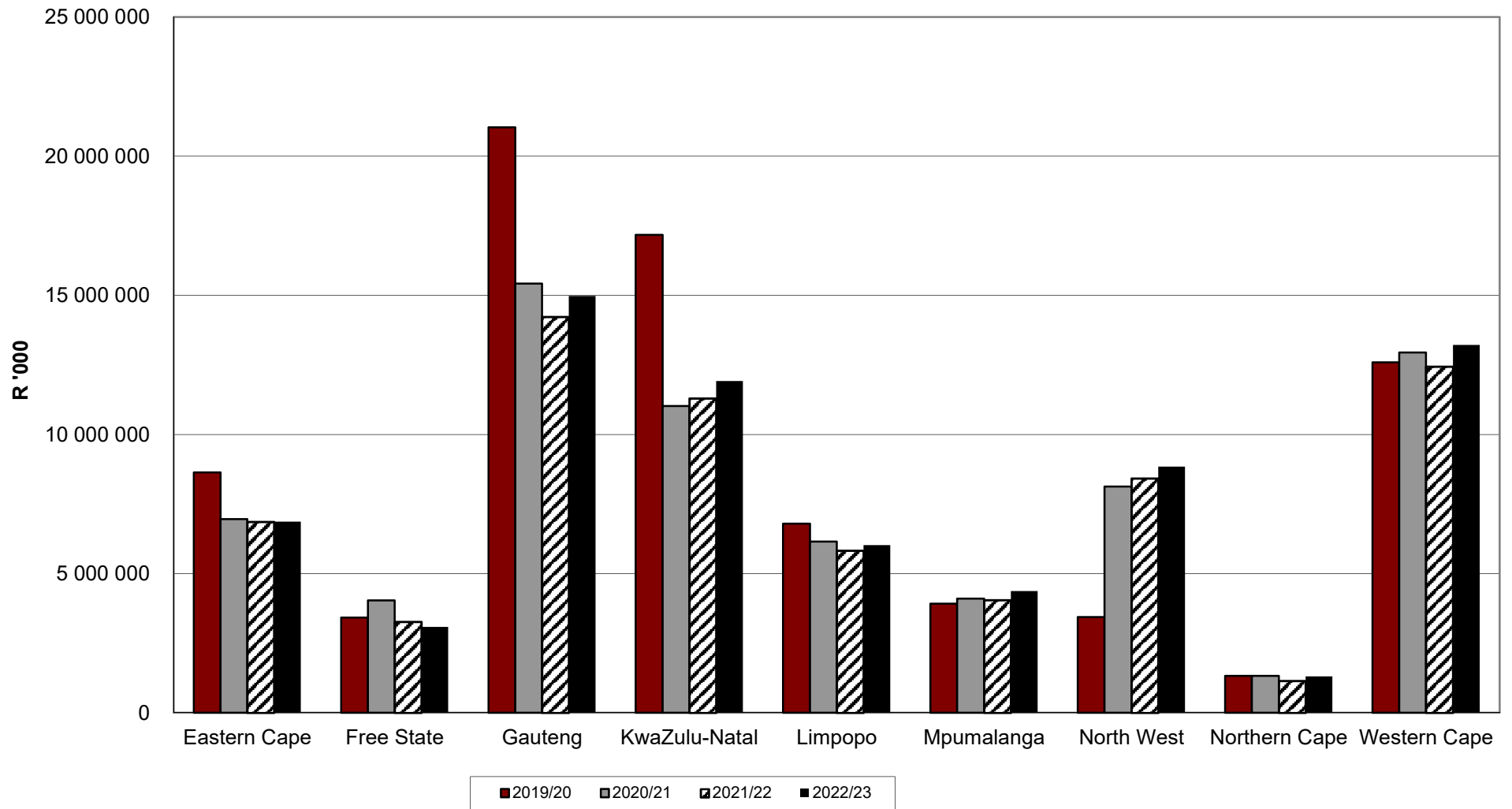
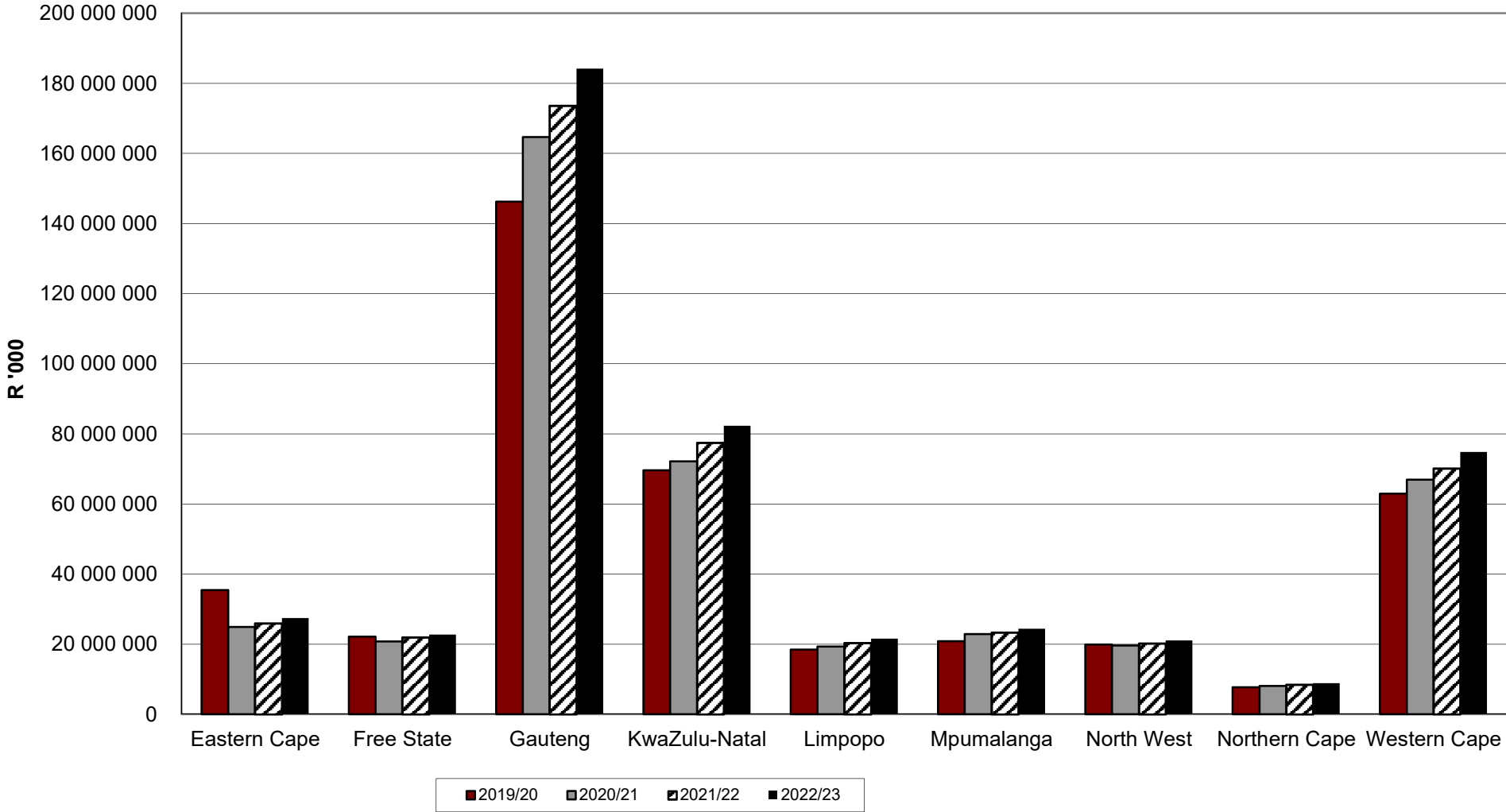


Figure 2.2: Budgeted operating expenditure per province, 2019/20 - 2022/23



**Figure 3: Aggregated budgeted expenditure for metros,
2019/20 - 2022/23**

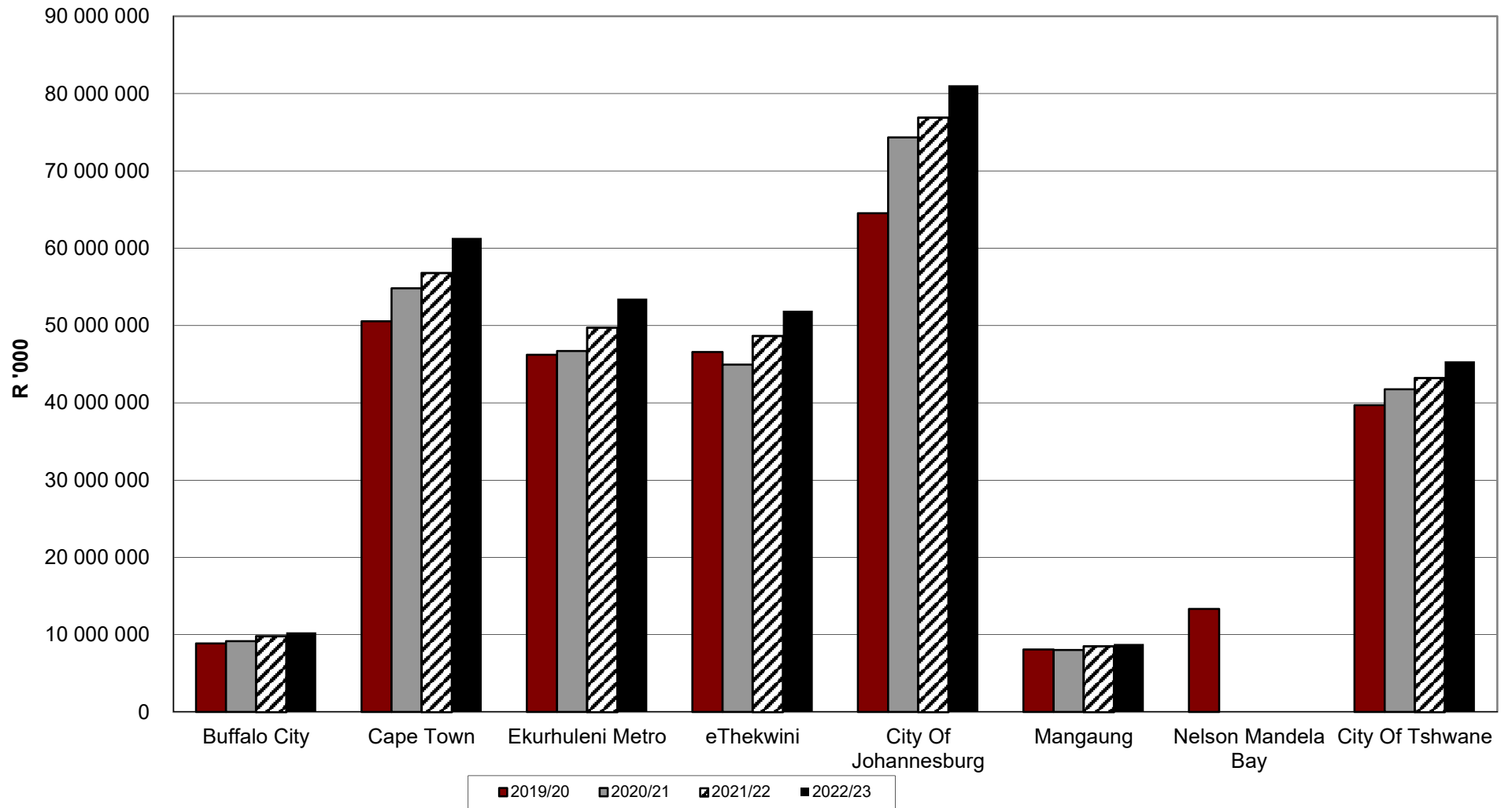


Figure 3.1: Budgeted capital expenditure per metro, 2019/20 - 2022/23

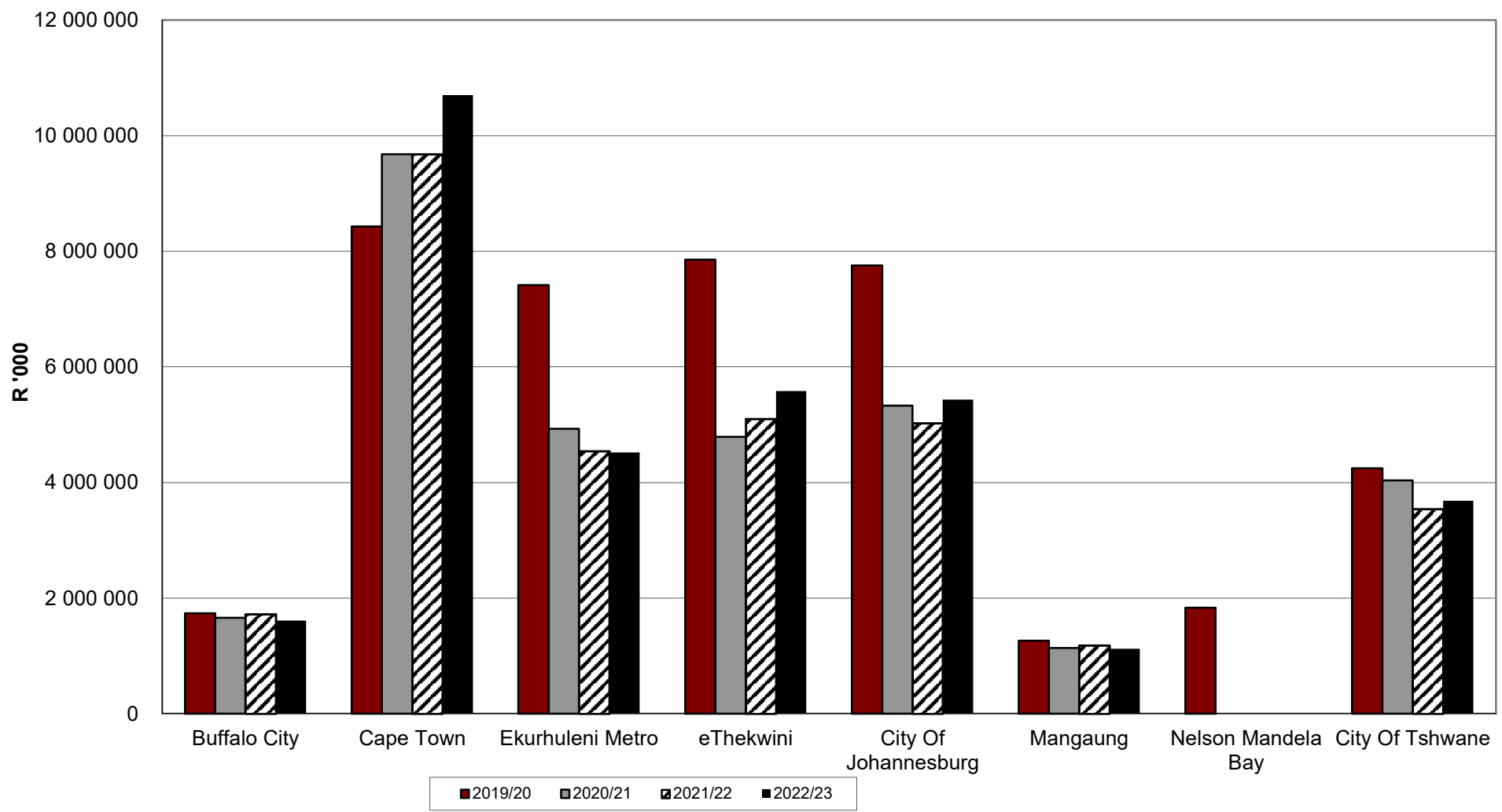


Figure 3.2: Budgeted operating expenditure per metro, 2019/20 - 2022/23

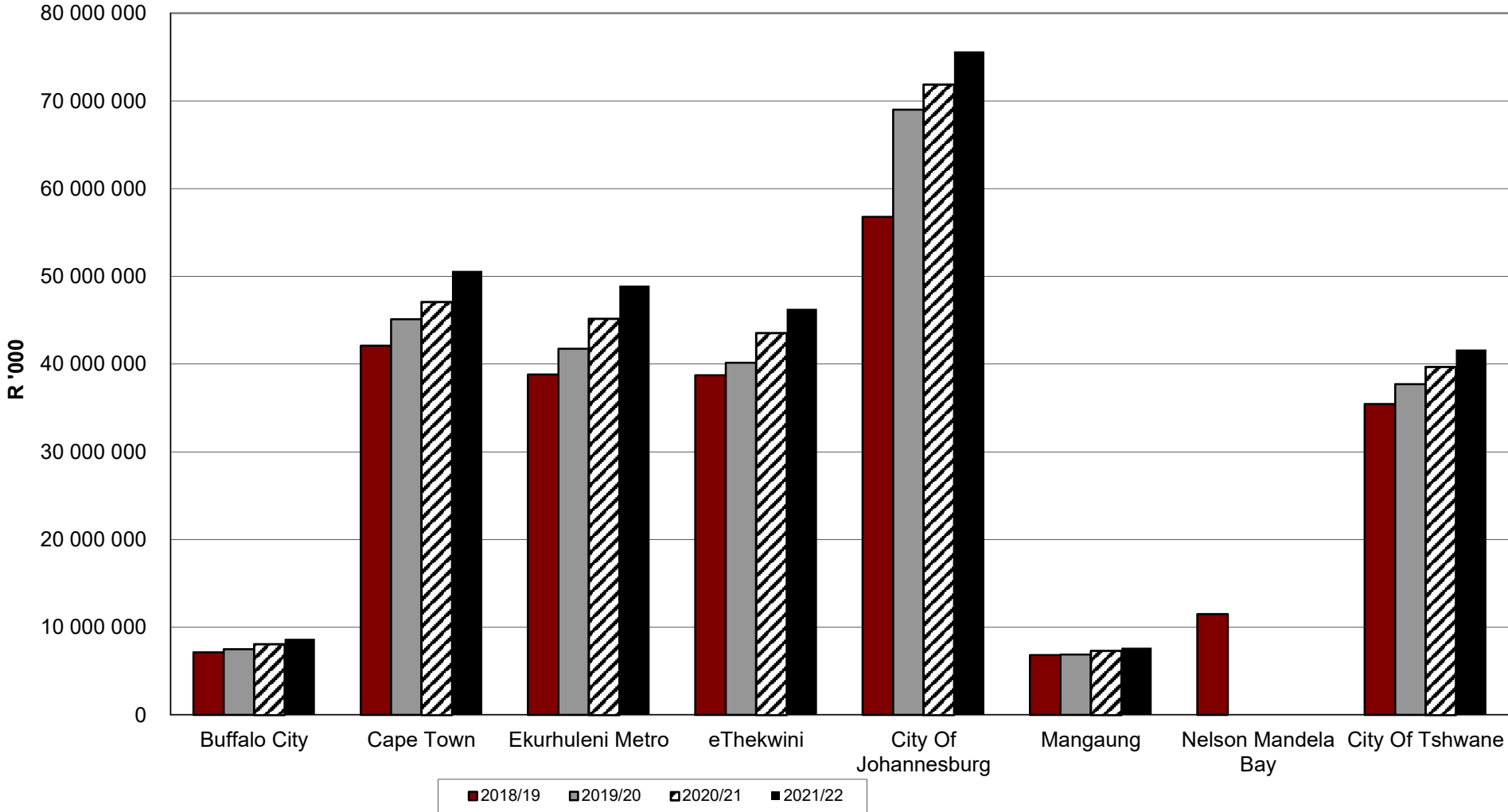


Figure 4.1: Aggregated National budgeted expenditure for services, 2019/20 - 2022/23

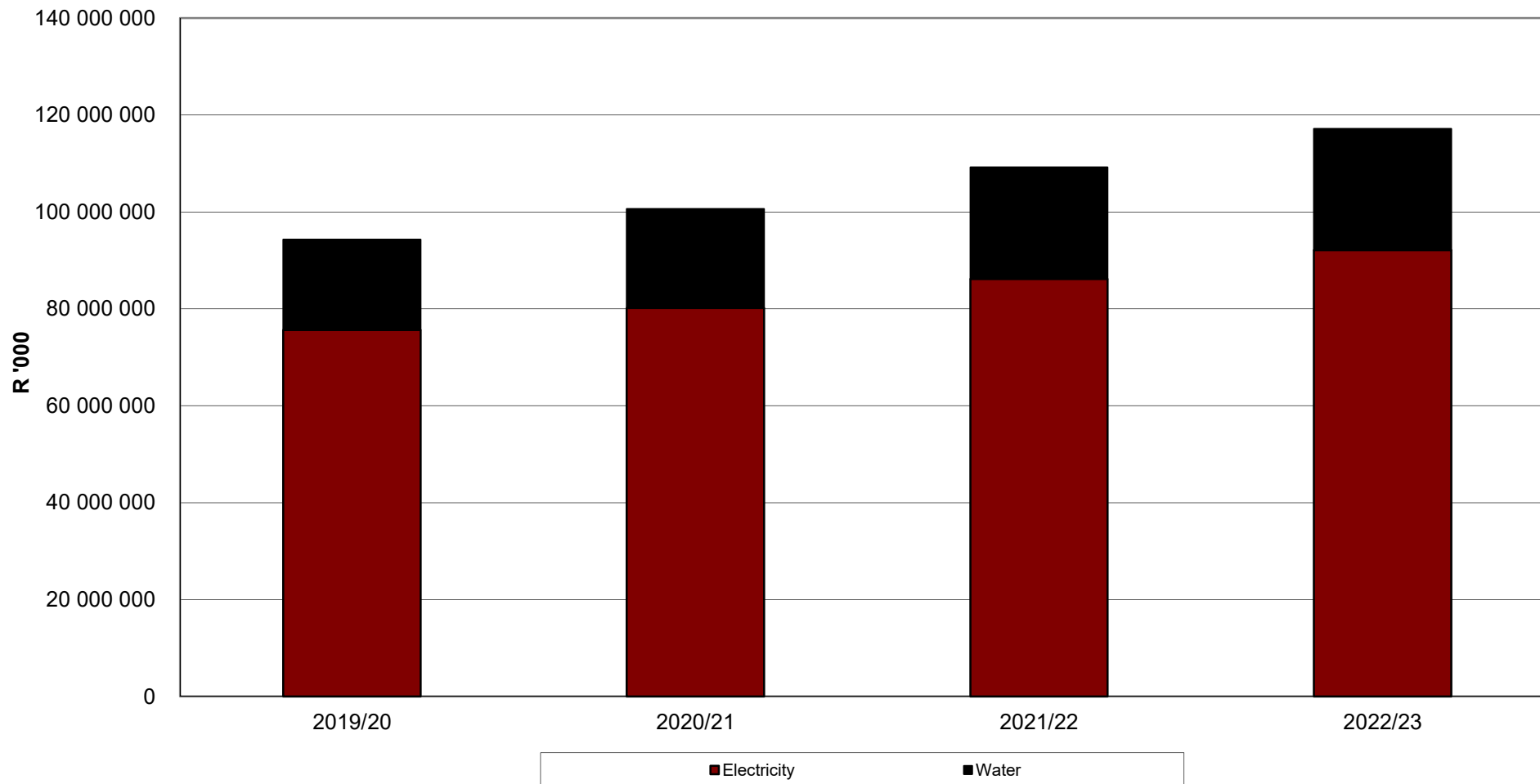


Figure 4.2: Aggregated National budgeted revenue for services, 2019/20 - 2022/23

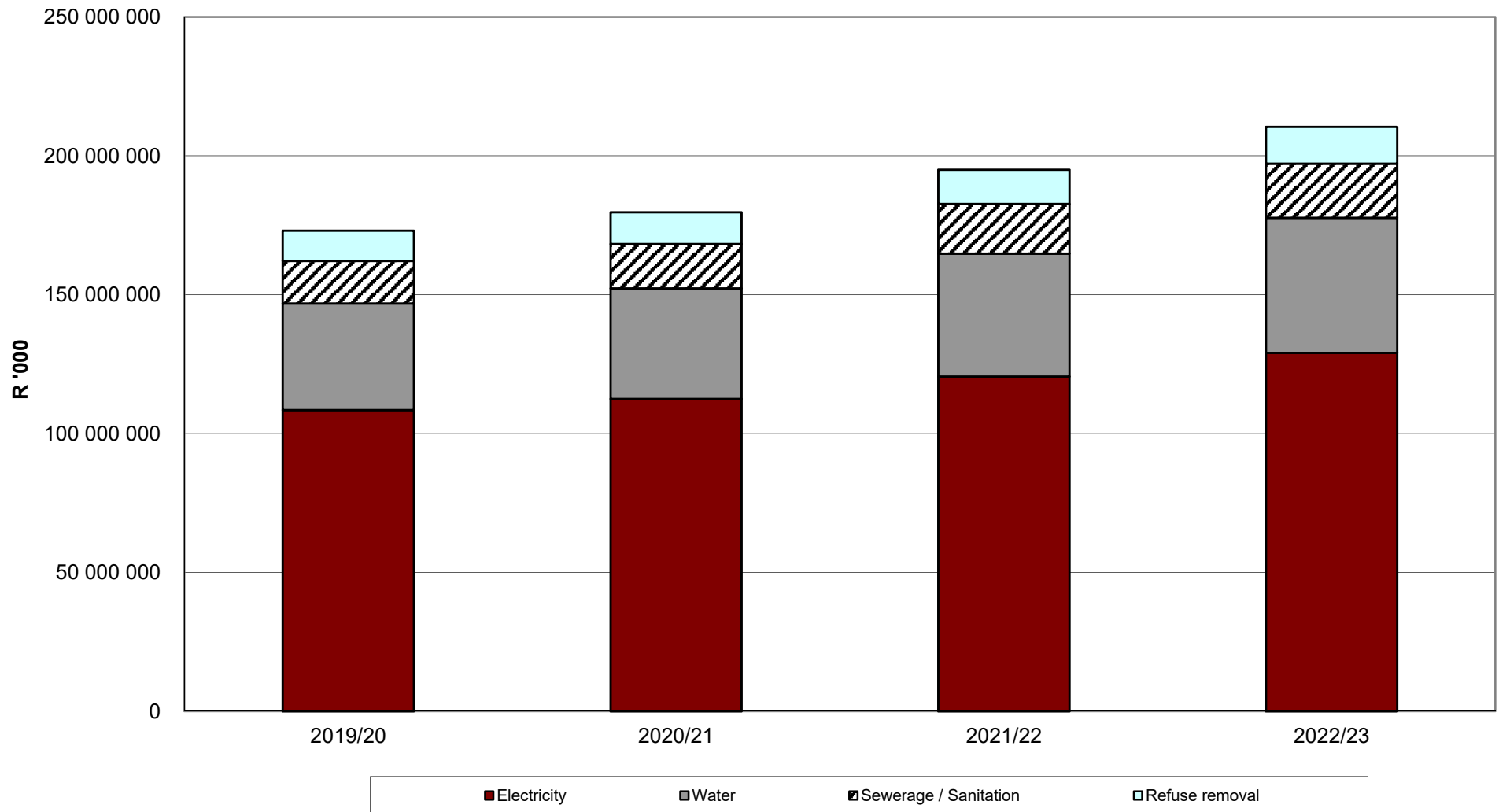


Figure 4.3: Aggregated budgeted expenditure for services by metros, 2019/20 - 2022/23

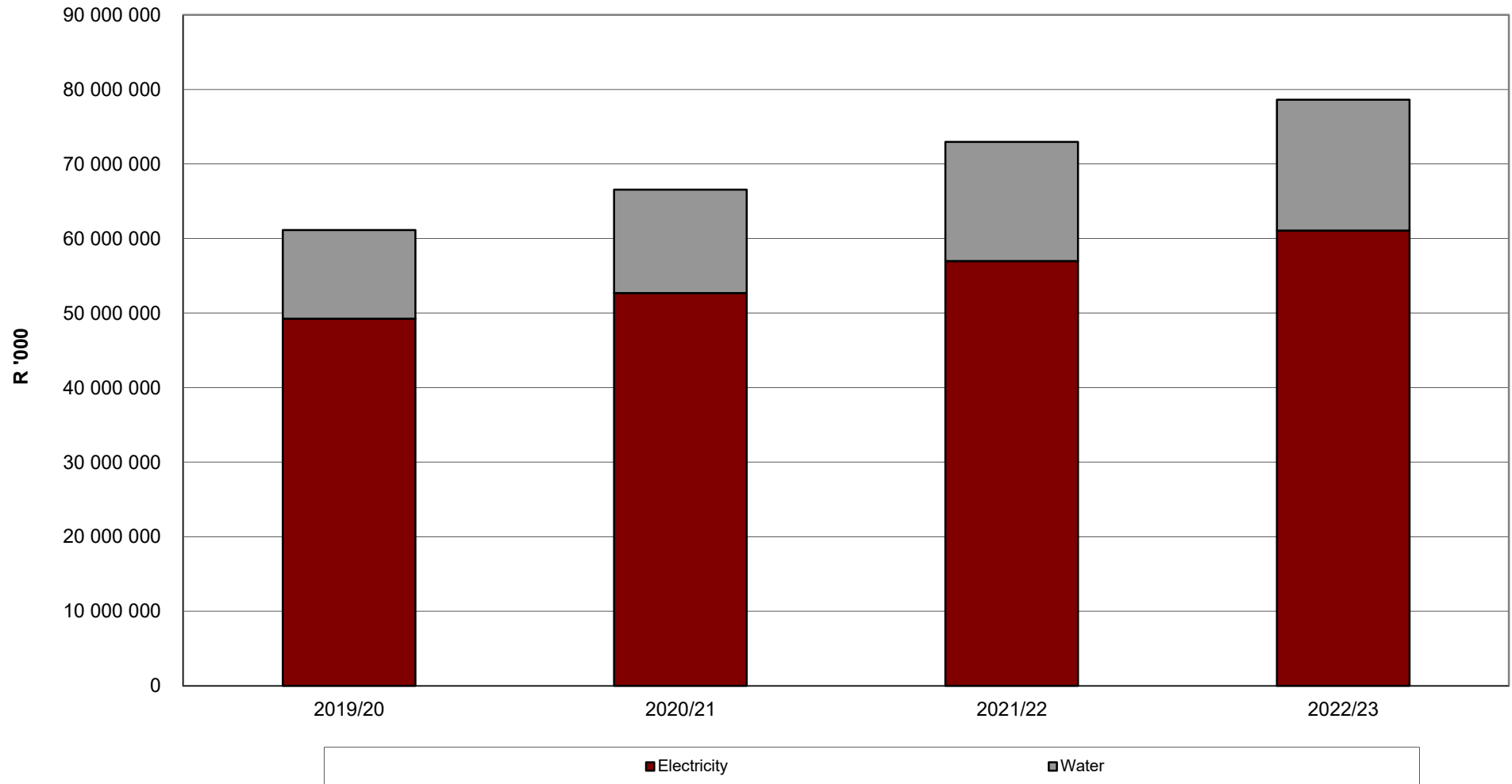


Figure 4.4: Aggregated budgeted revenue for services by metros, 2019/20 - 2022/23

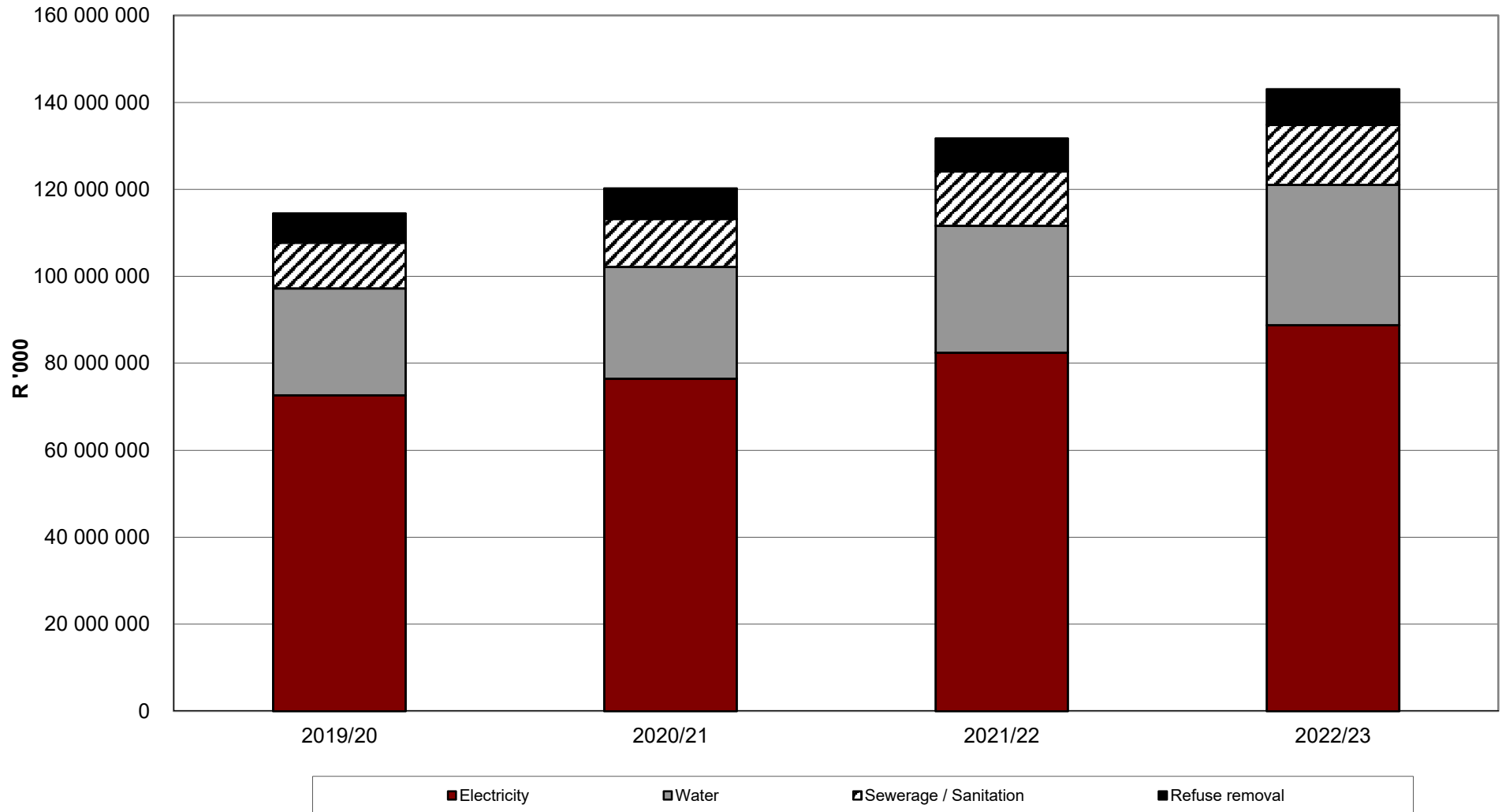


Figure 4.5: Aggregated budgeted expenditure for services by local municipalities, 2019/20 - 2022/23

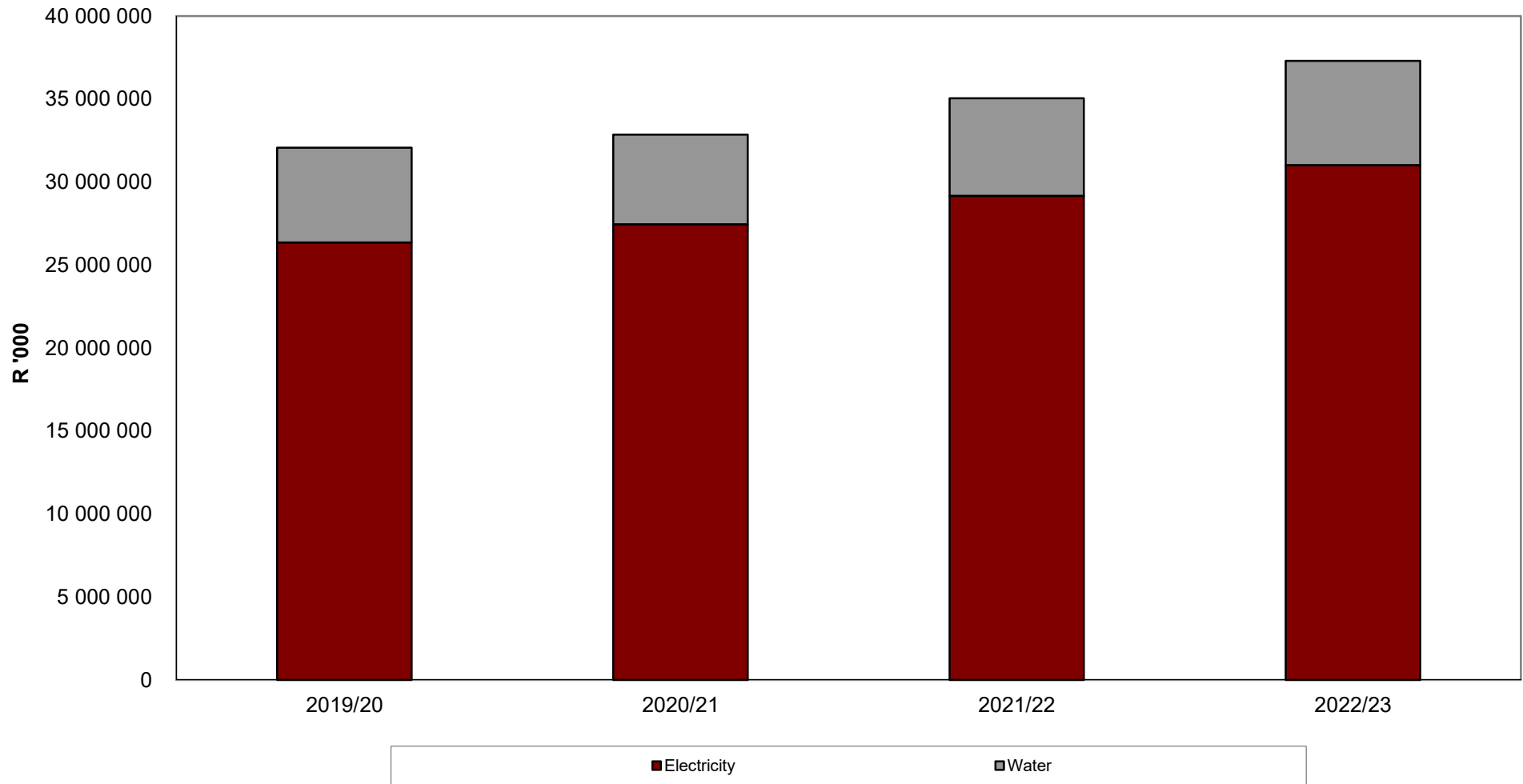


Figure 4.6: Aggregated budgeted revenue for services by local municipalities, 2019/20 - 2022/23

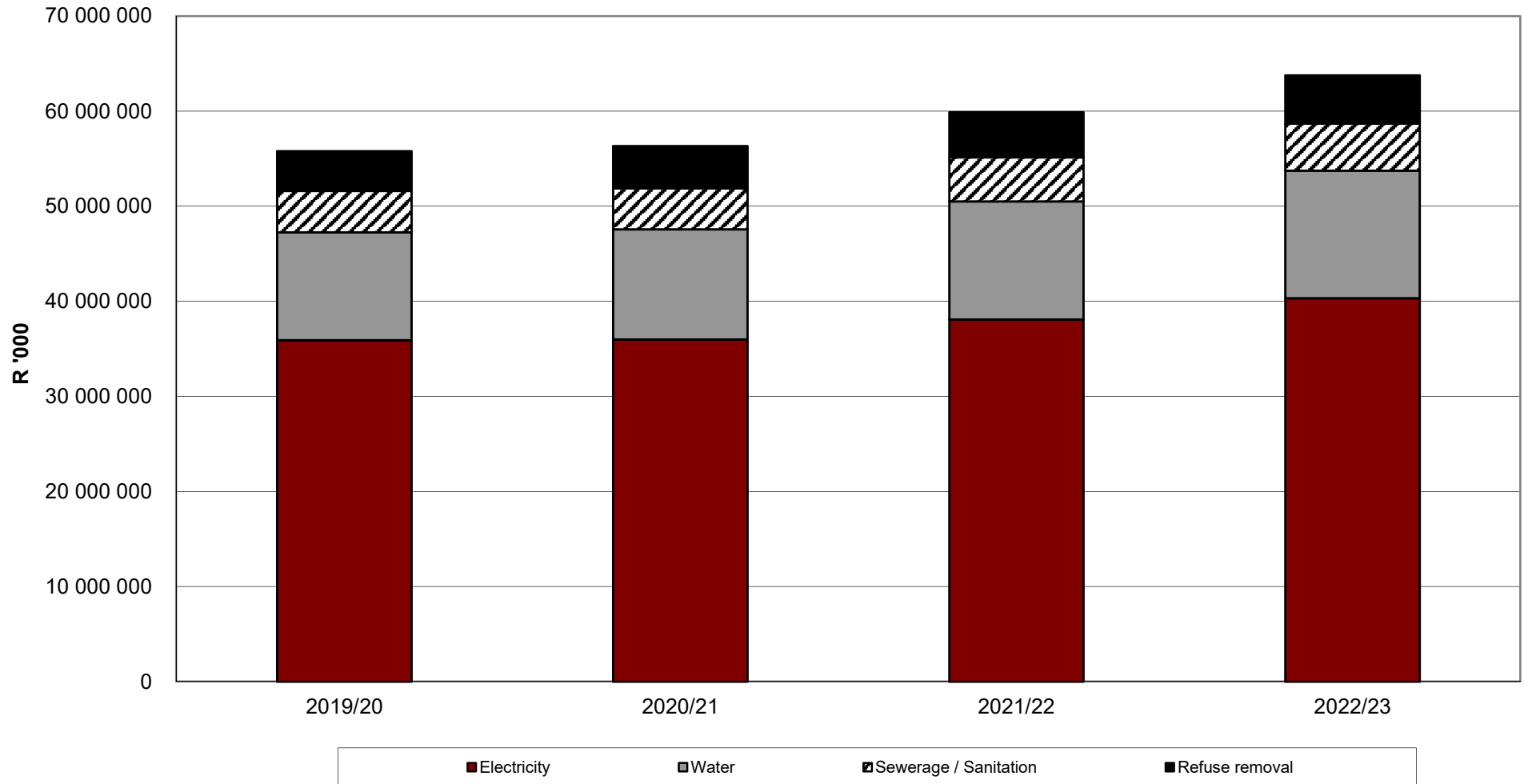


Figure 4.7: Aggregated budgeted expenditure for services by district municipalities, 2019/20 - 2022/23

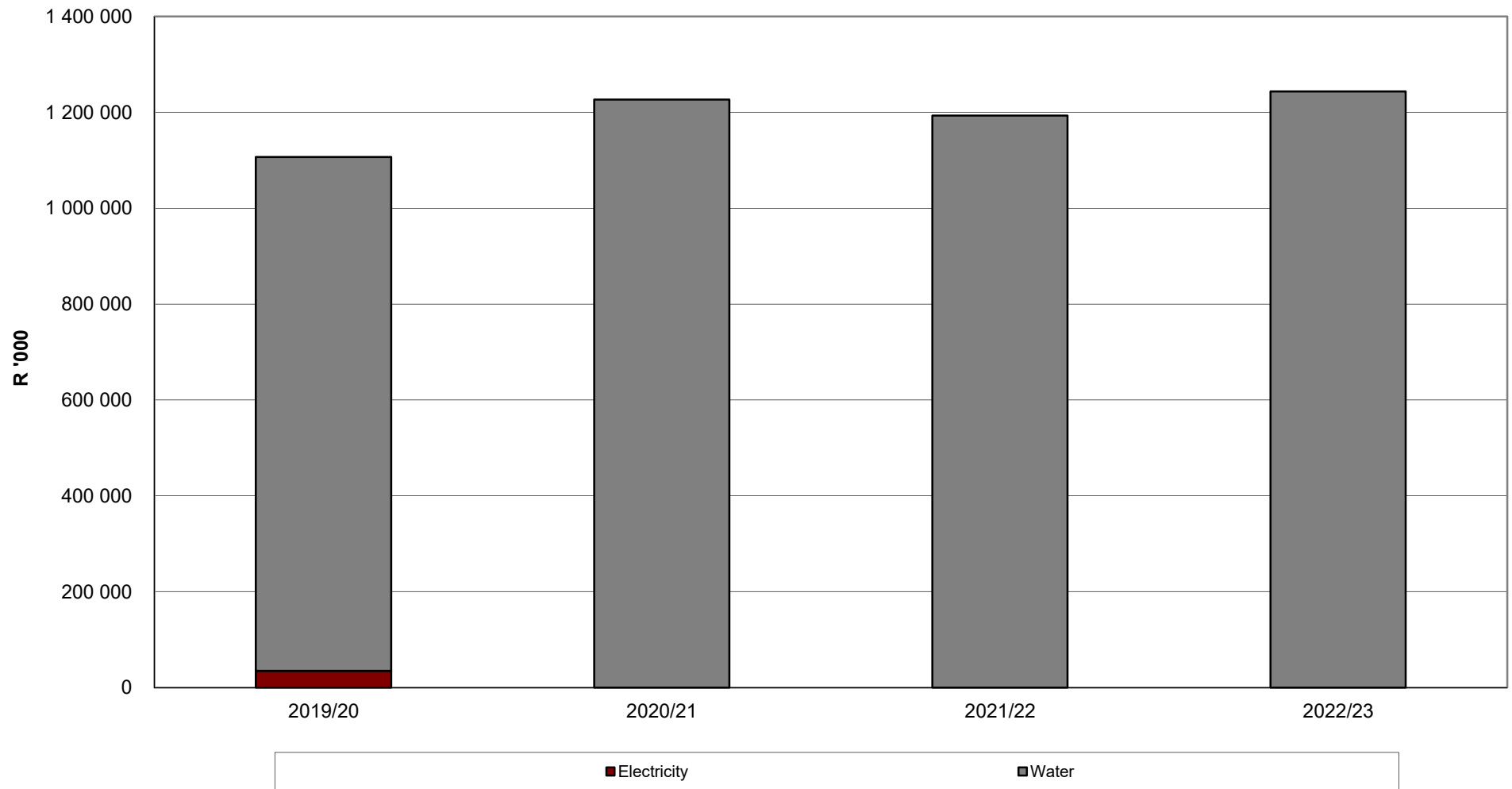
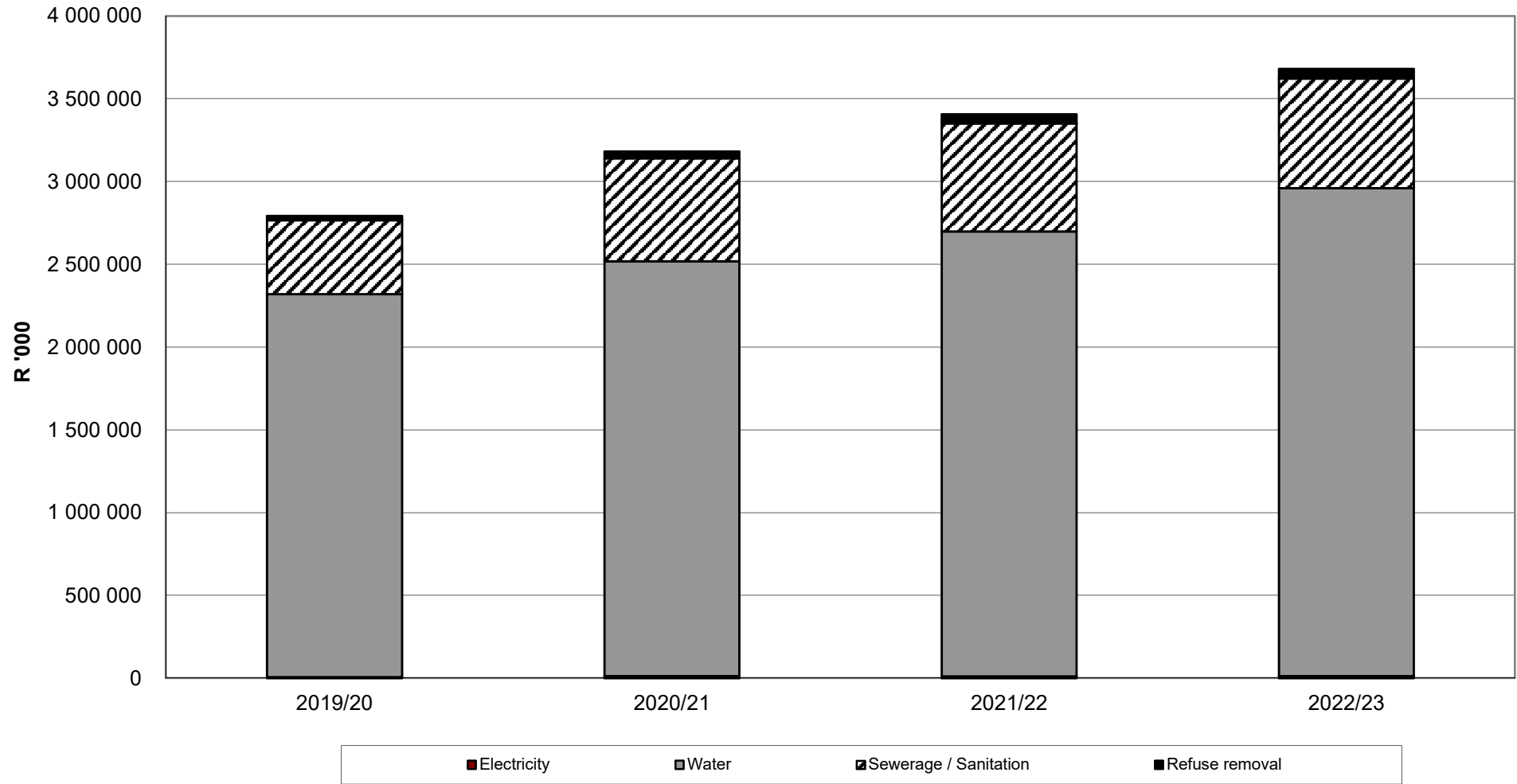
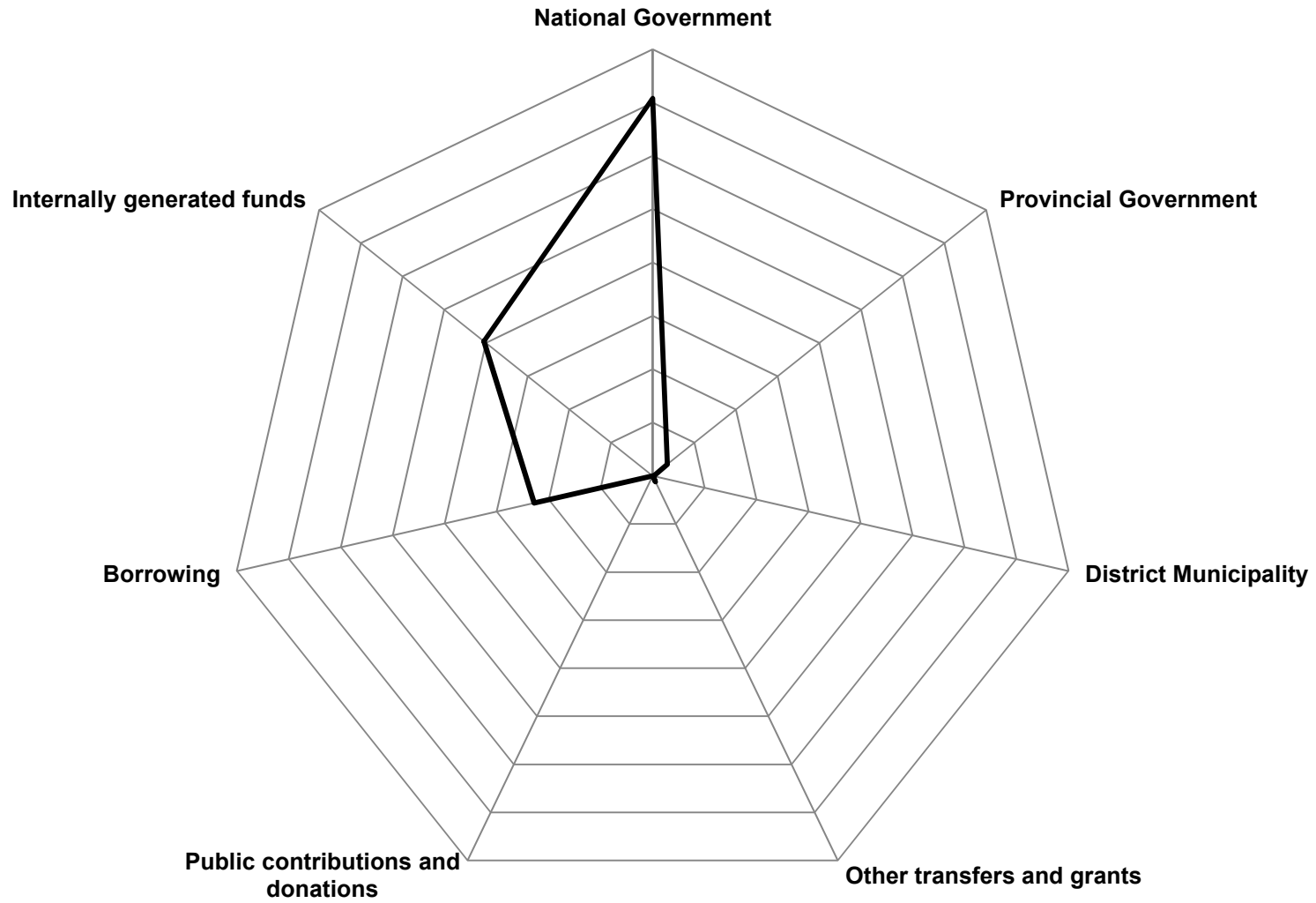


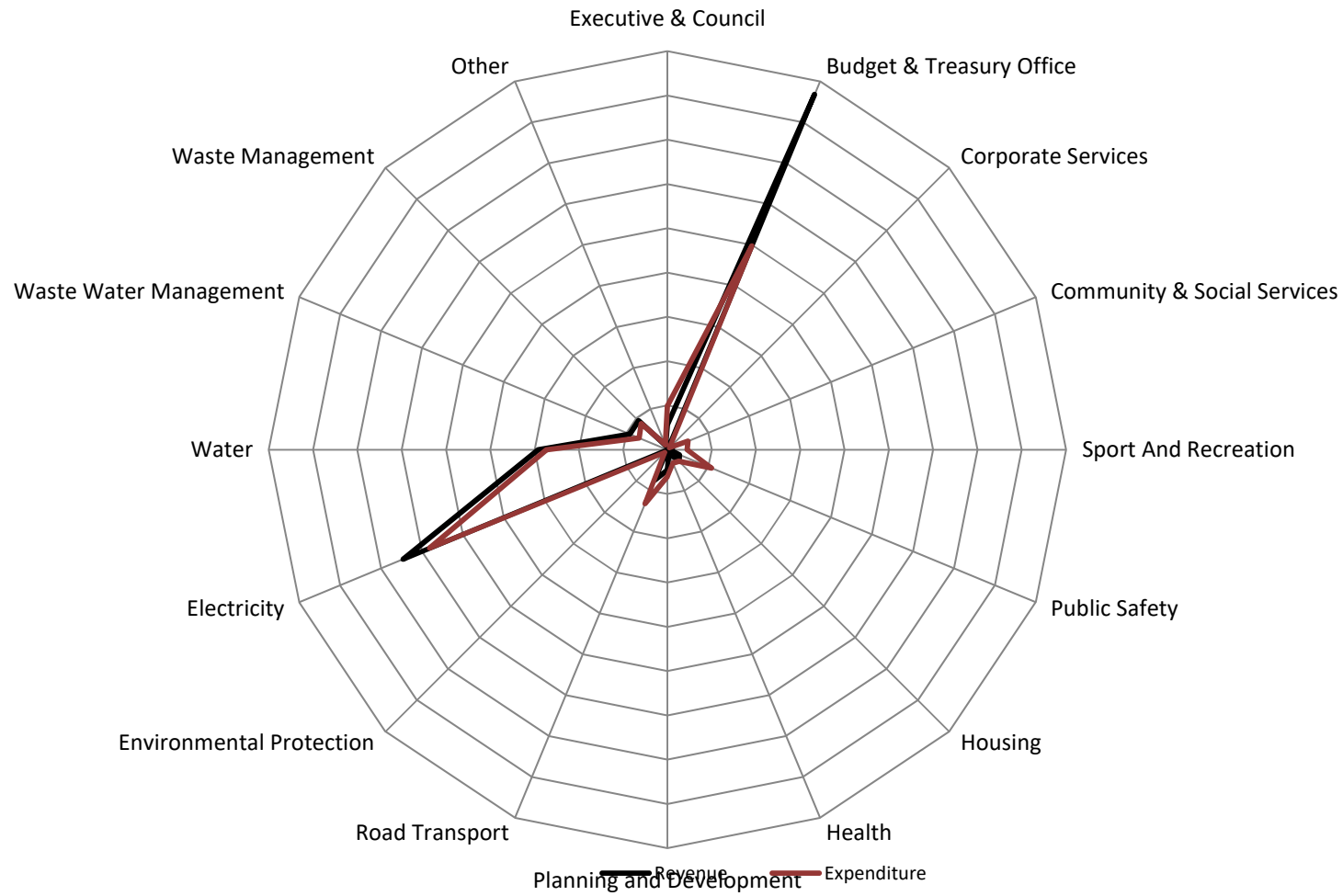
Figure 4.8: Aggregated budgeted revenue for services by district municipalities, 2019/20 - 2022/23



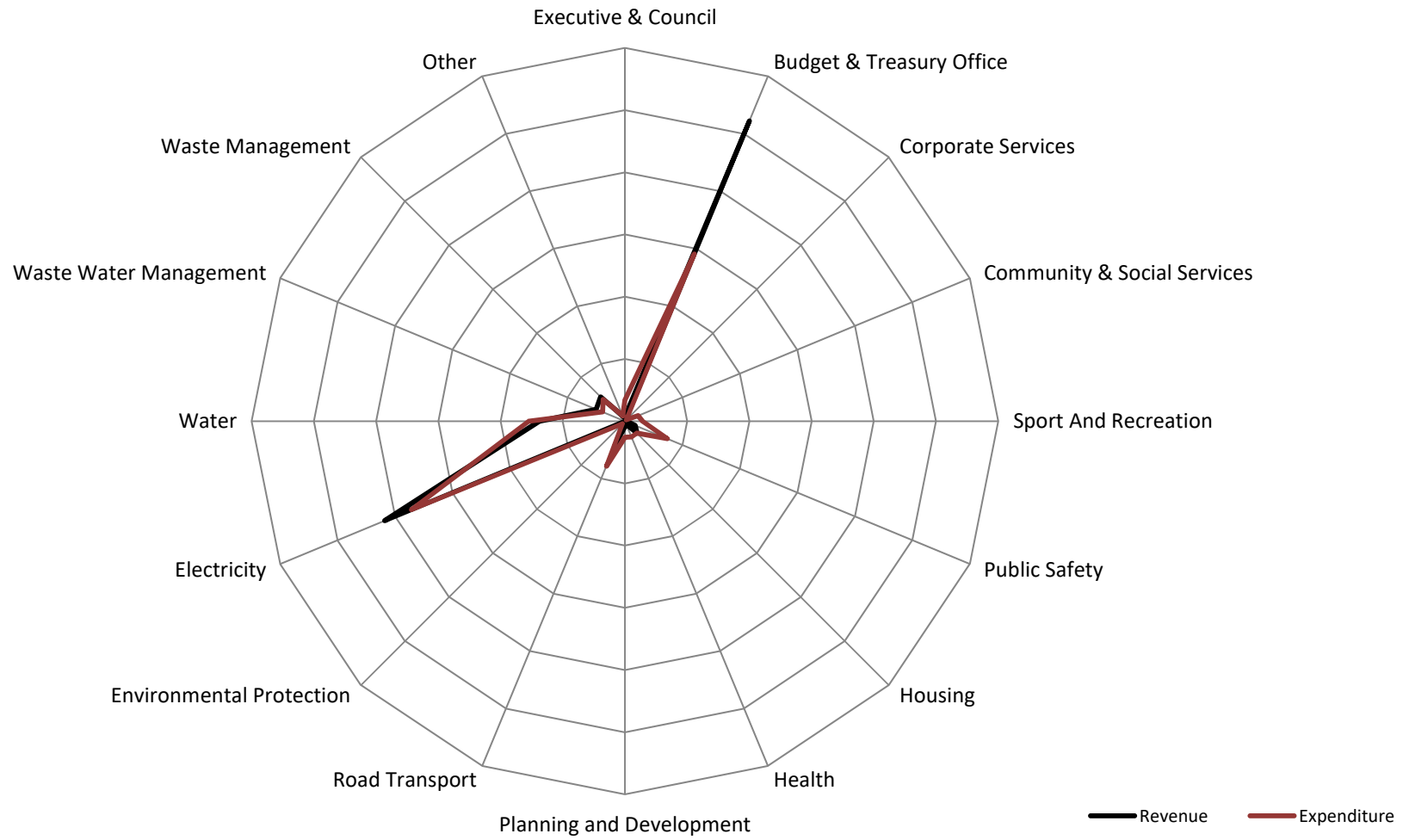
Capital funding contributions, 2020/21



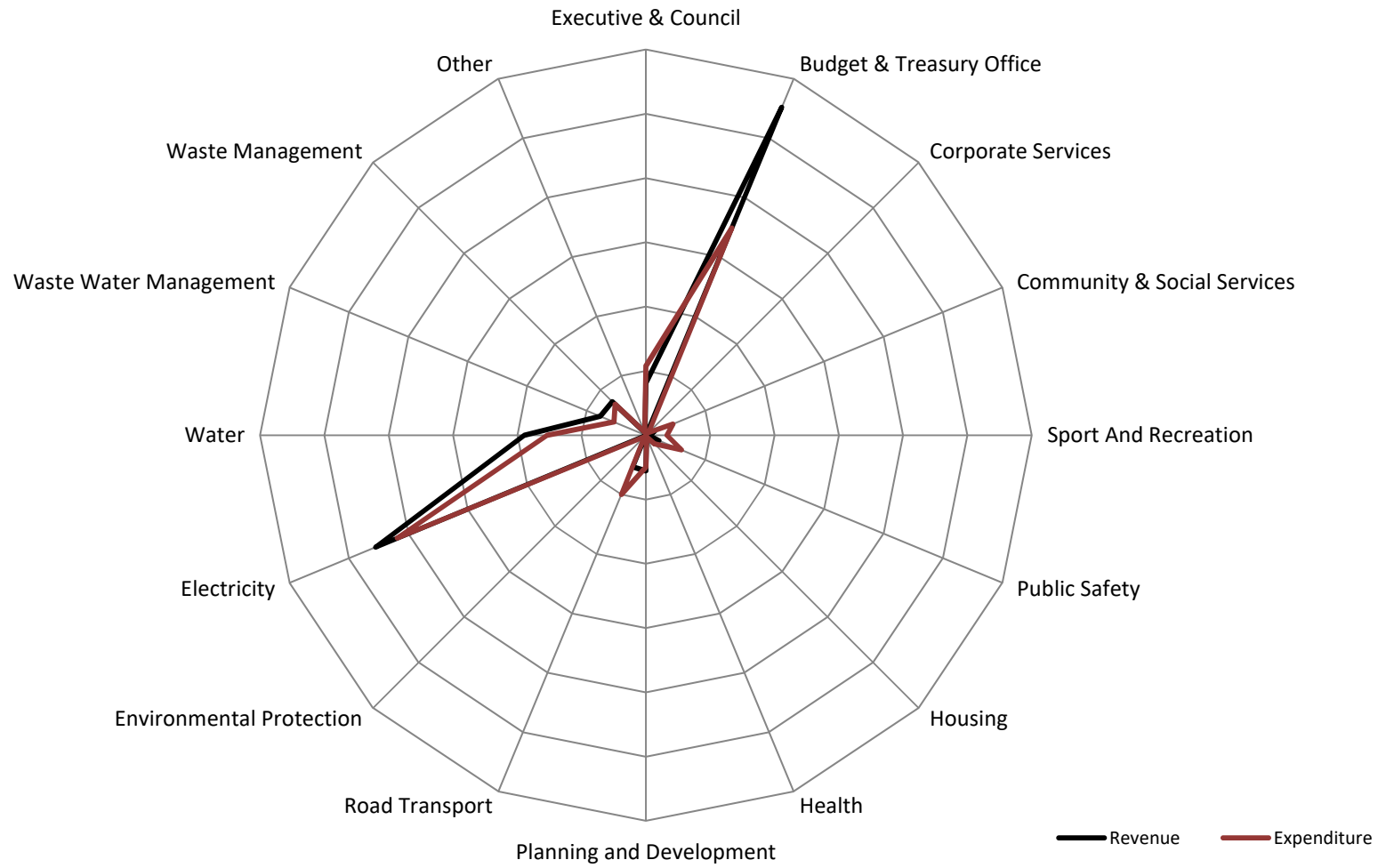
Aggregated operating revenue and expenditure by standard classification, 2020/21



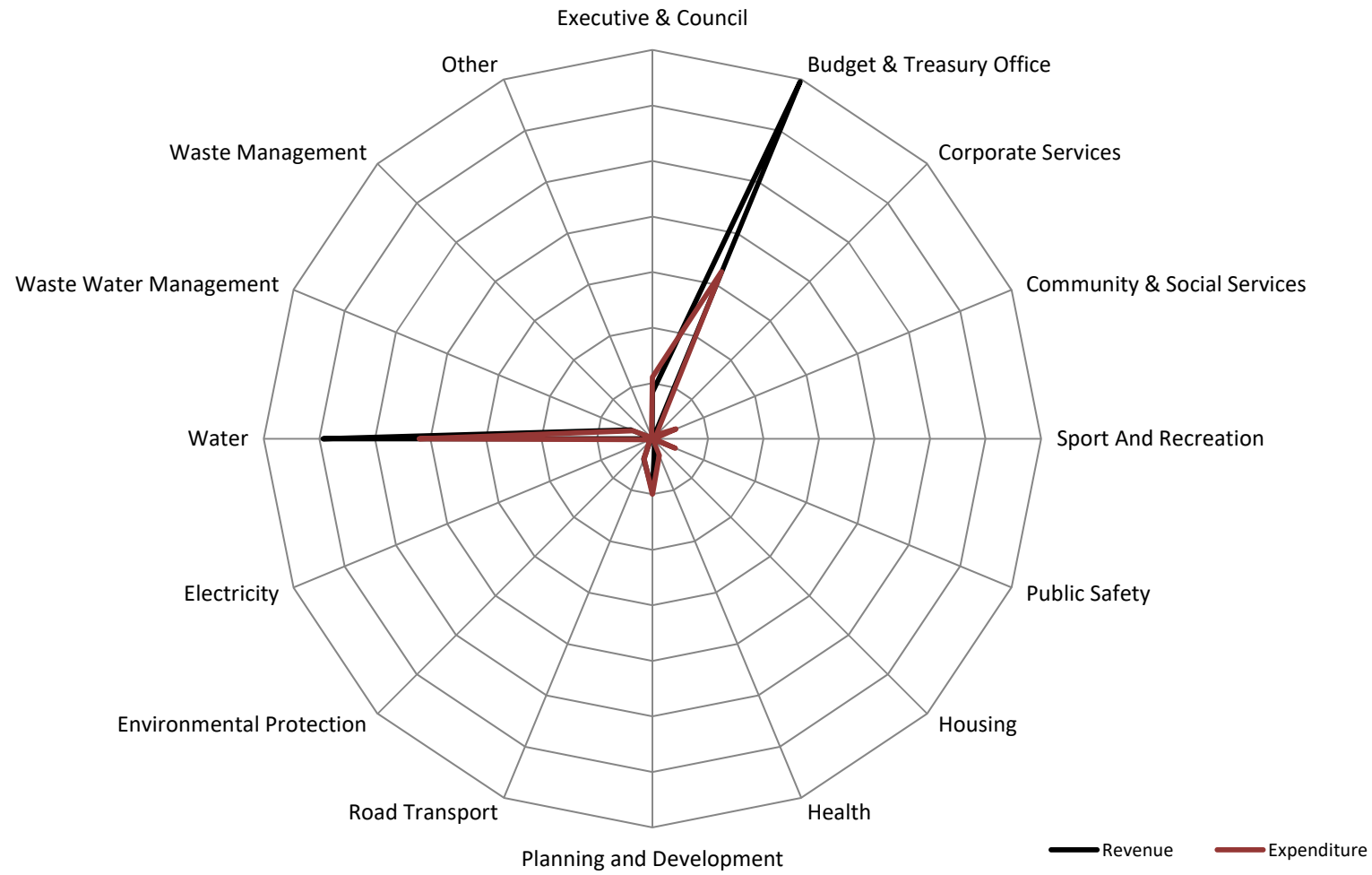
Category A operating revenue and expenditure by standard classification, 2020/21



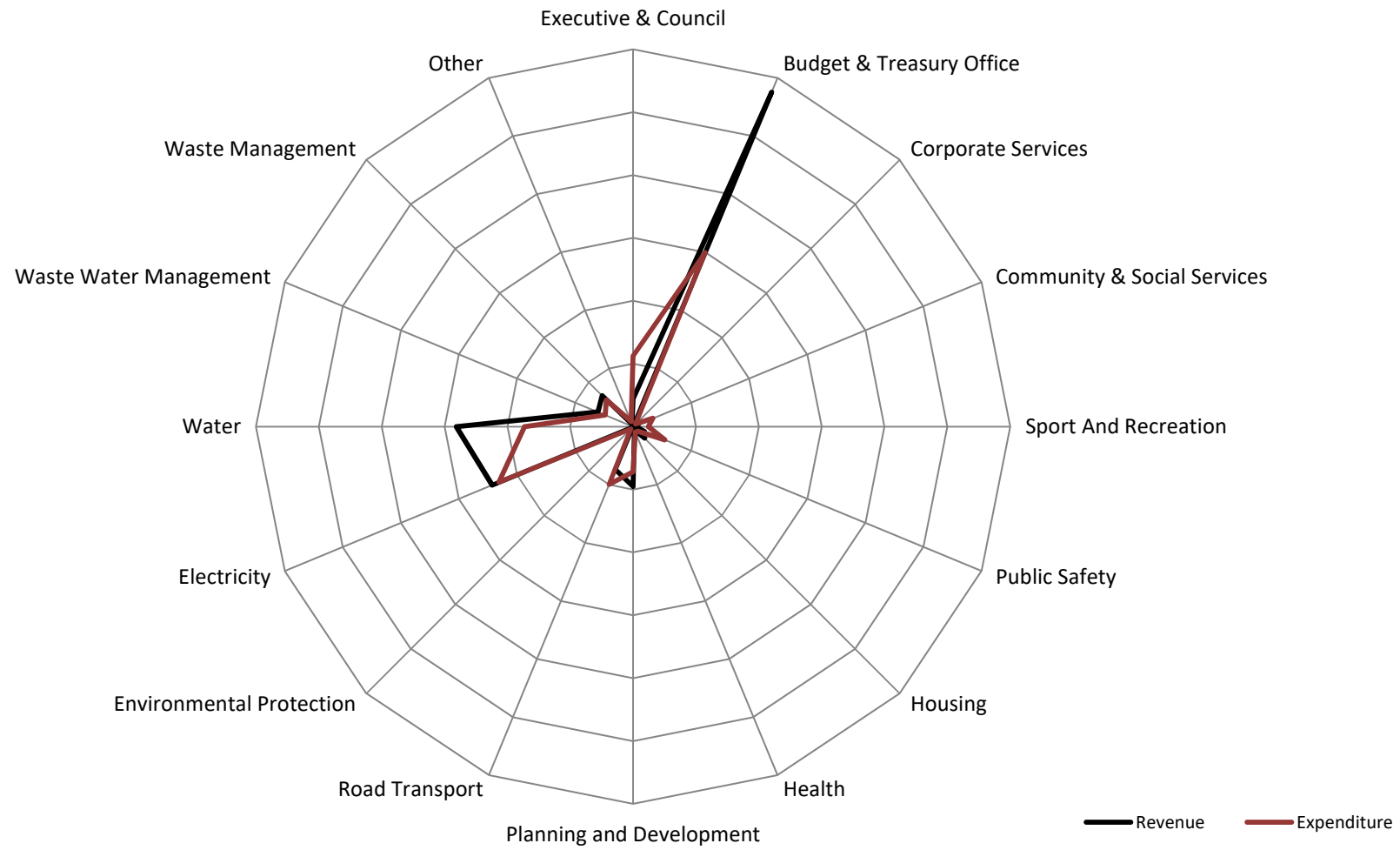
Category B operating revenue and expenditure by standard classification, 2020/21



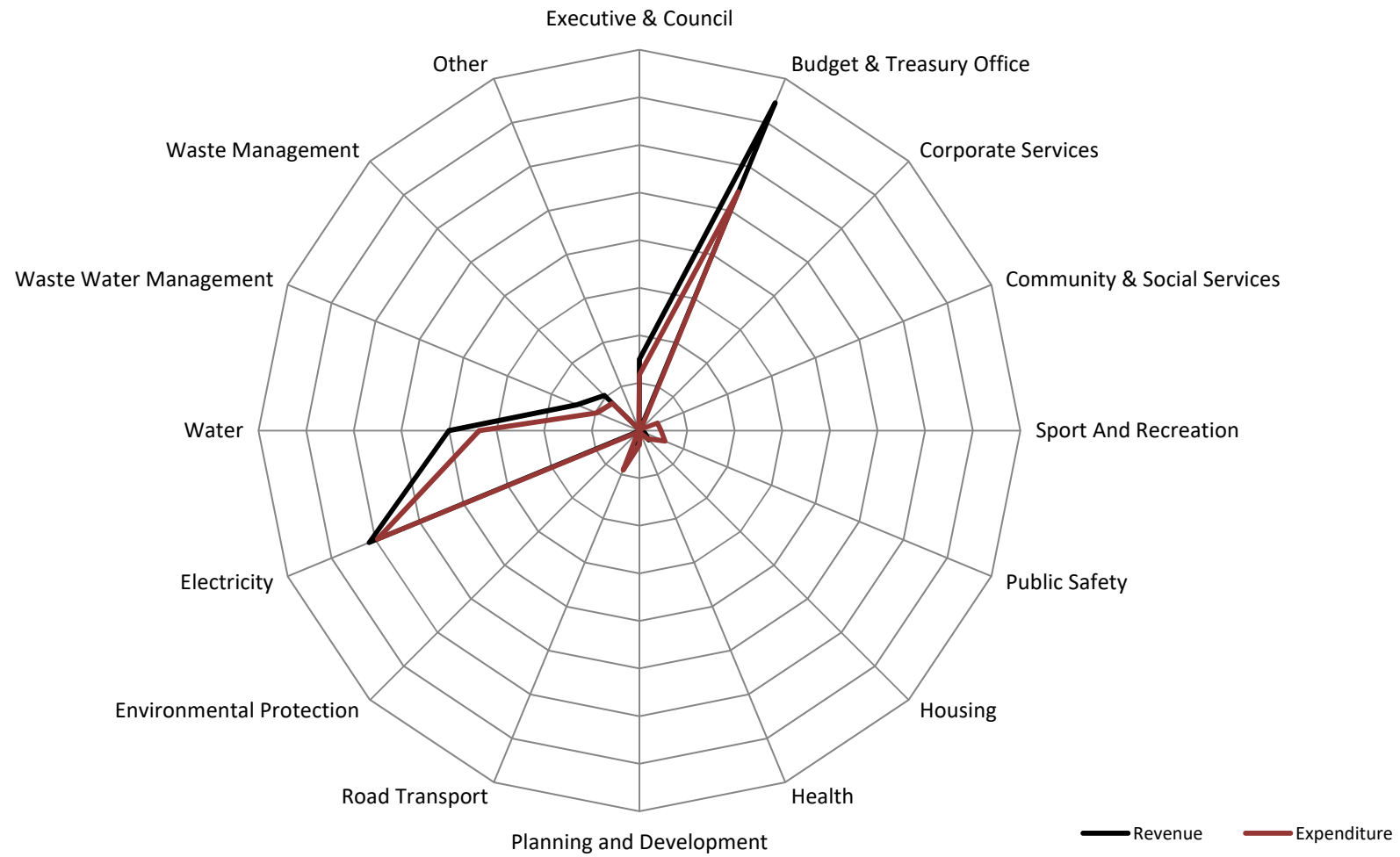
Category C operating revenue and expenditure by standard classification, 2020/21



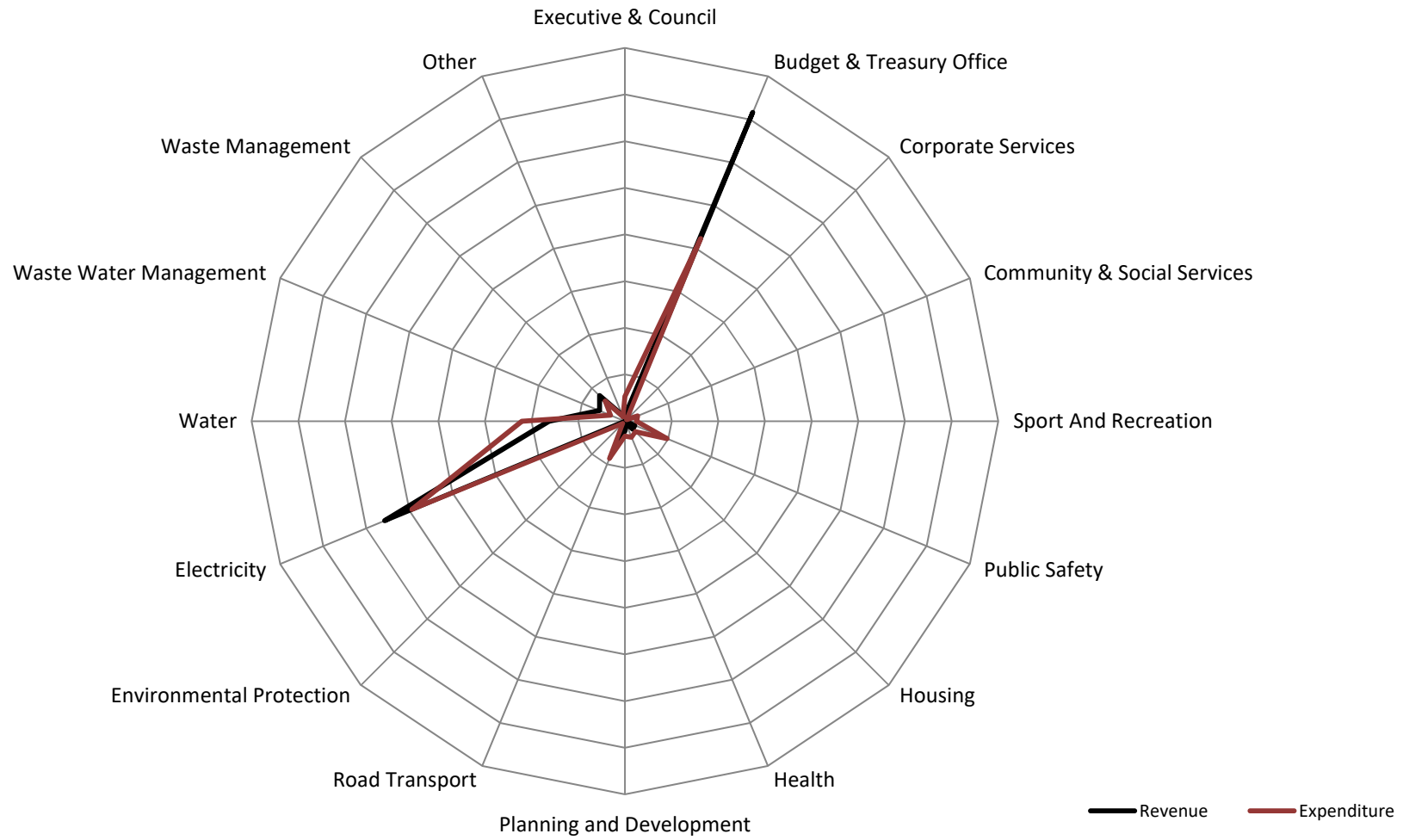
Eastern Cape operating revenue and expenditure by standard classification, 2020/21



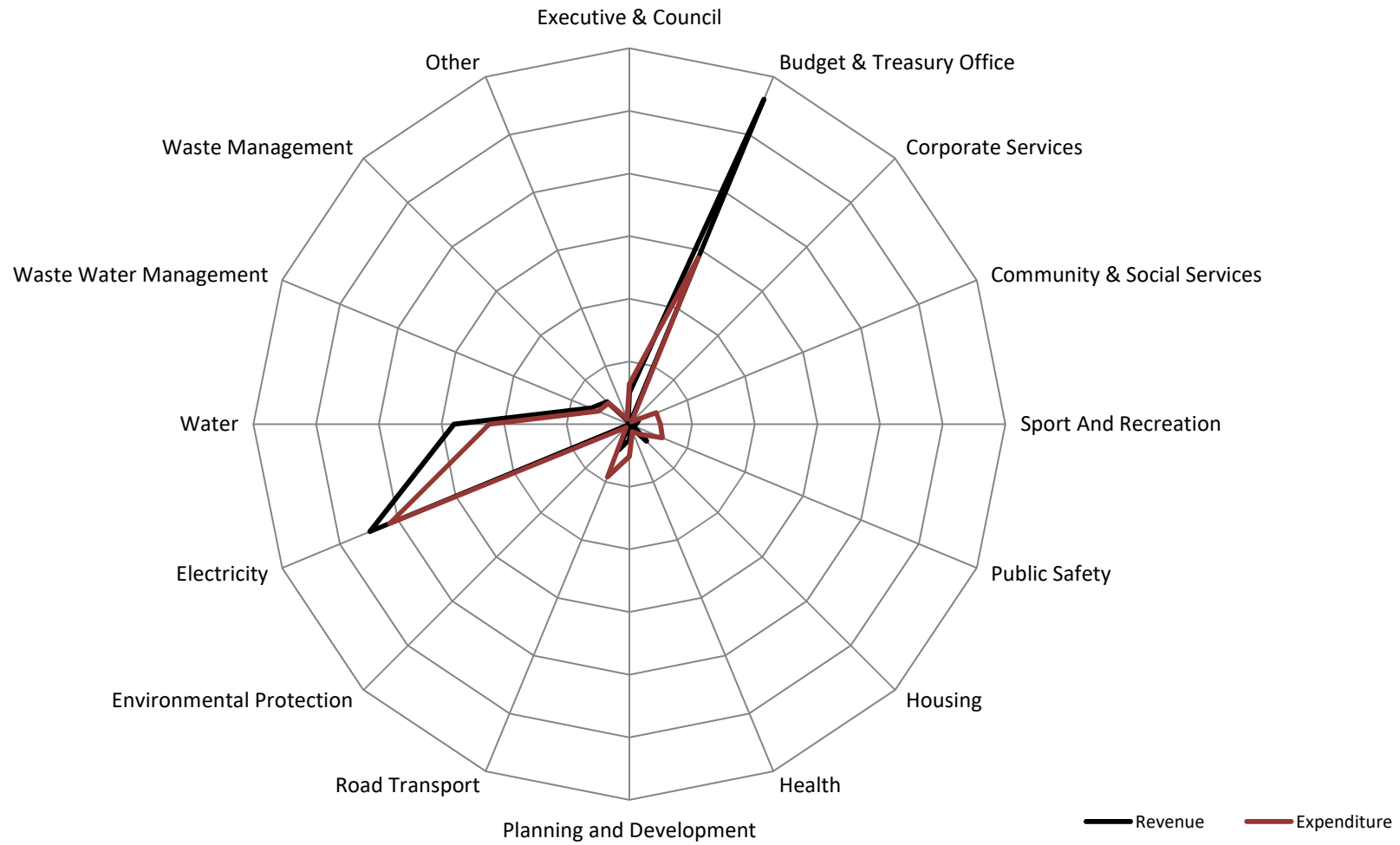
Free State operating revenue and expenditure by standard classification, 2020/21



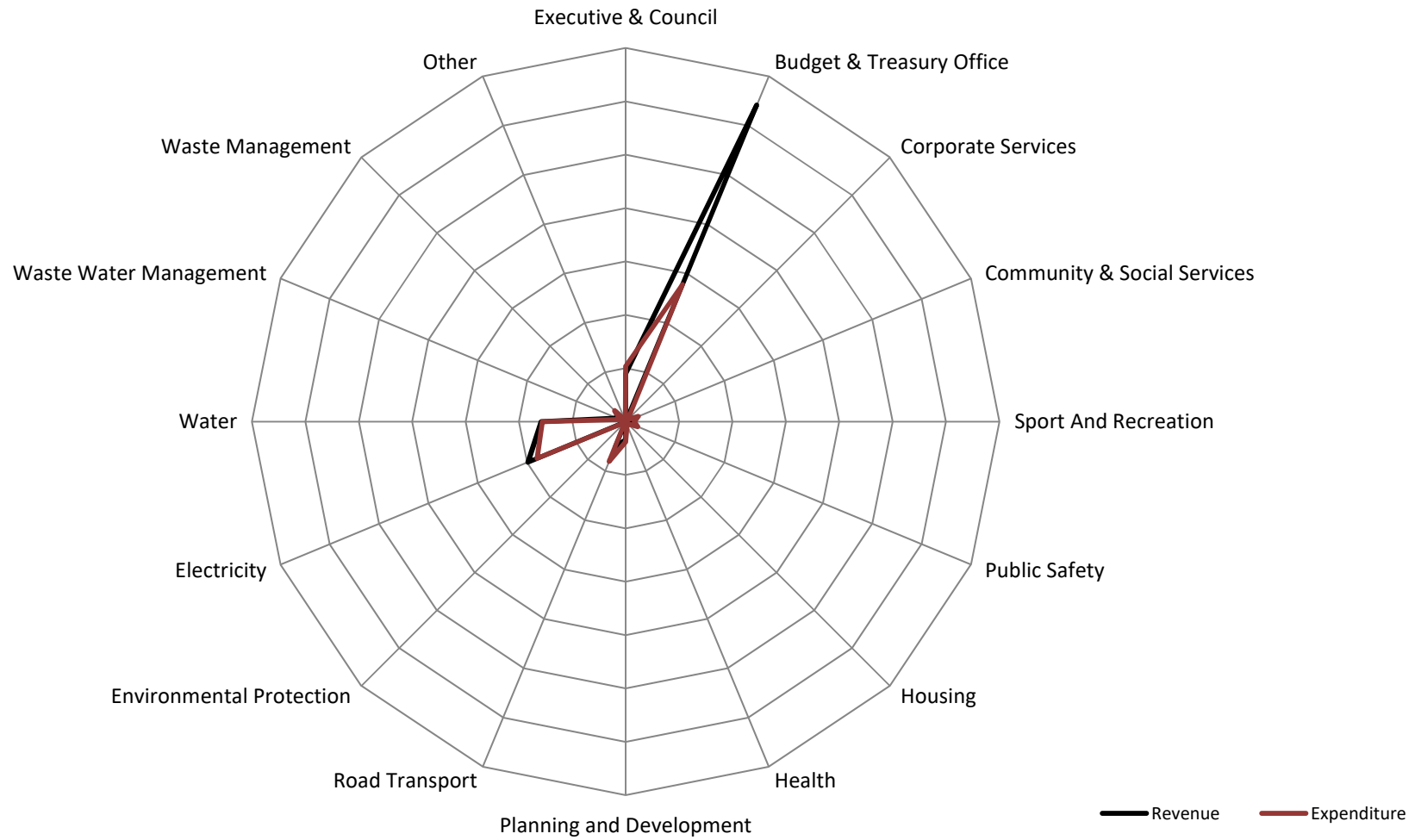
Gauteng operating revenue and expenditure by standard classification, 2020/21



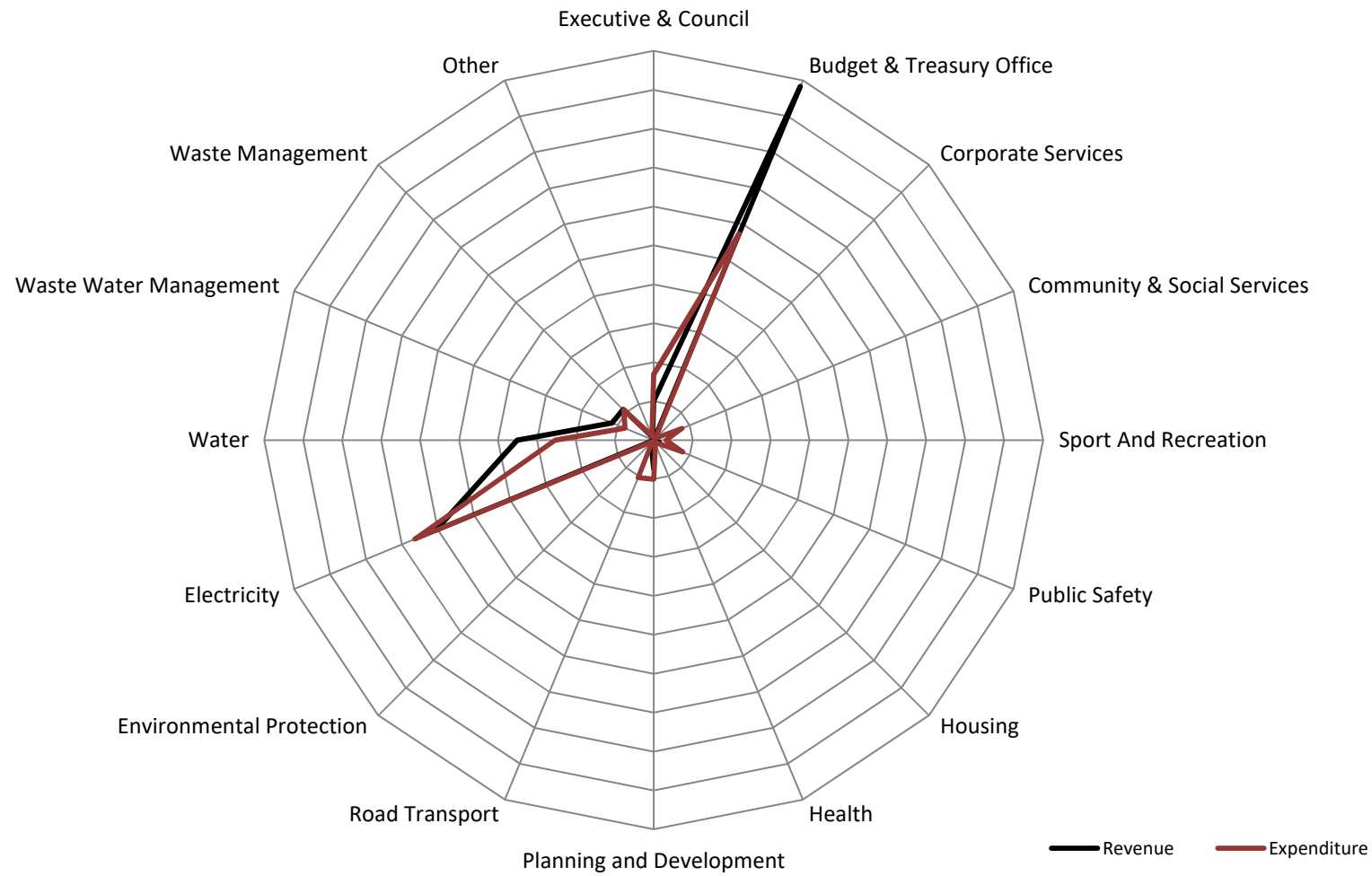
KwaZulu-Natal operating revenue and expenditure by standard classification, 2020/21



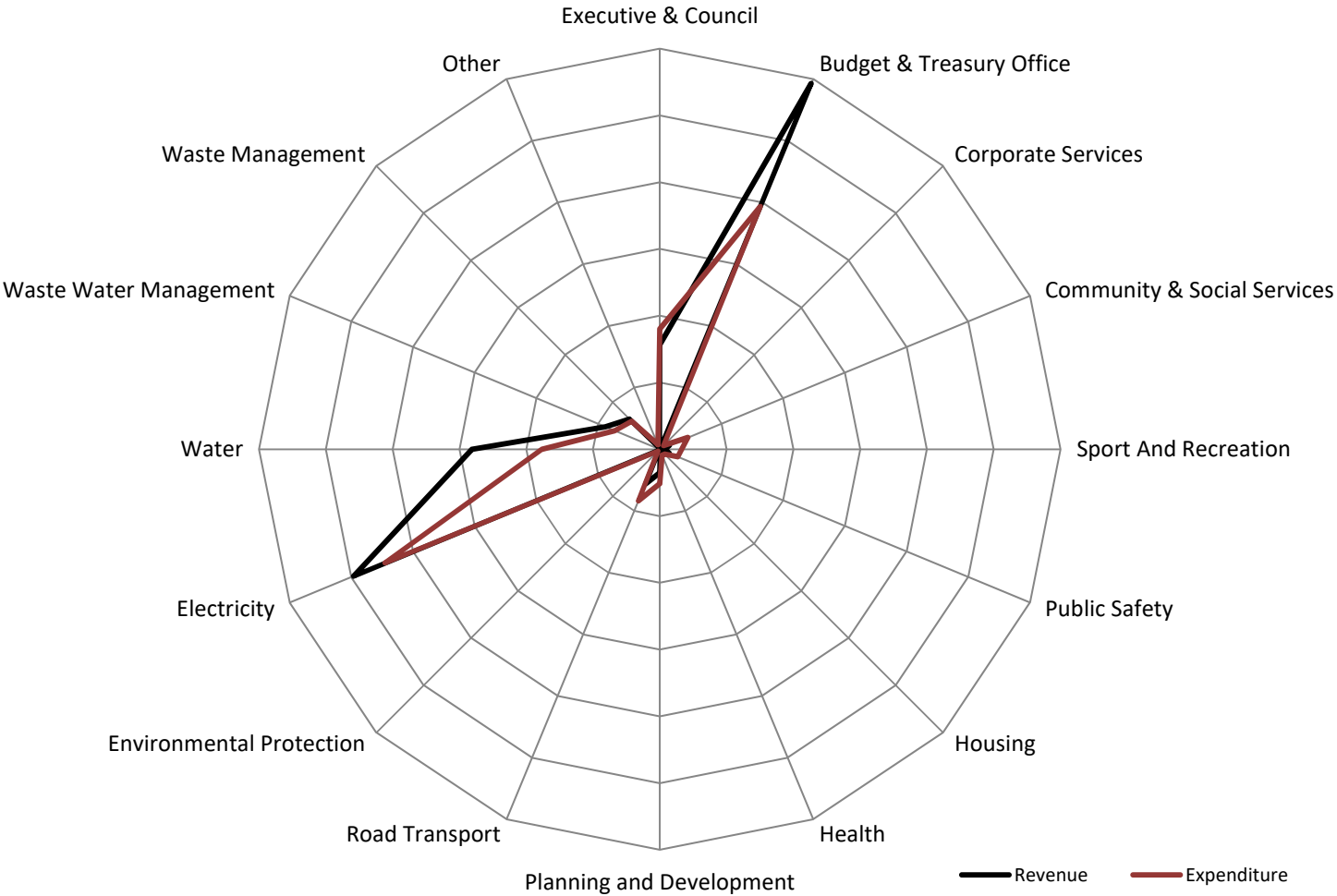
Limpopo operating revenue and expenditure by standard classification, 2020/21



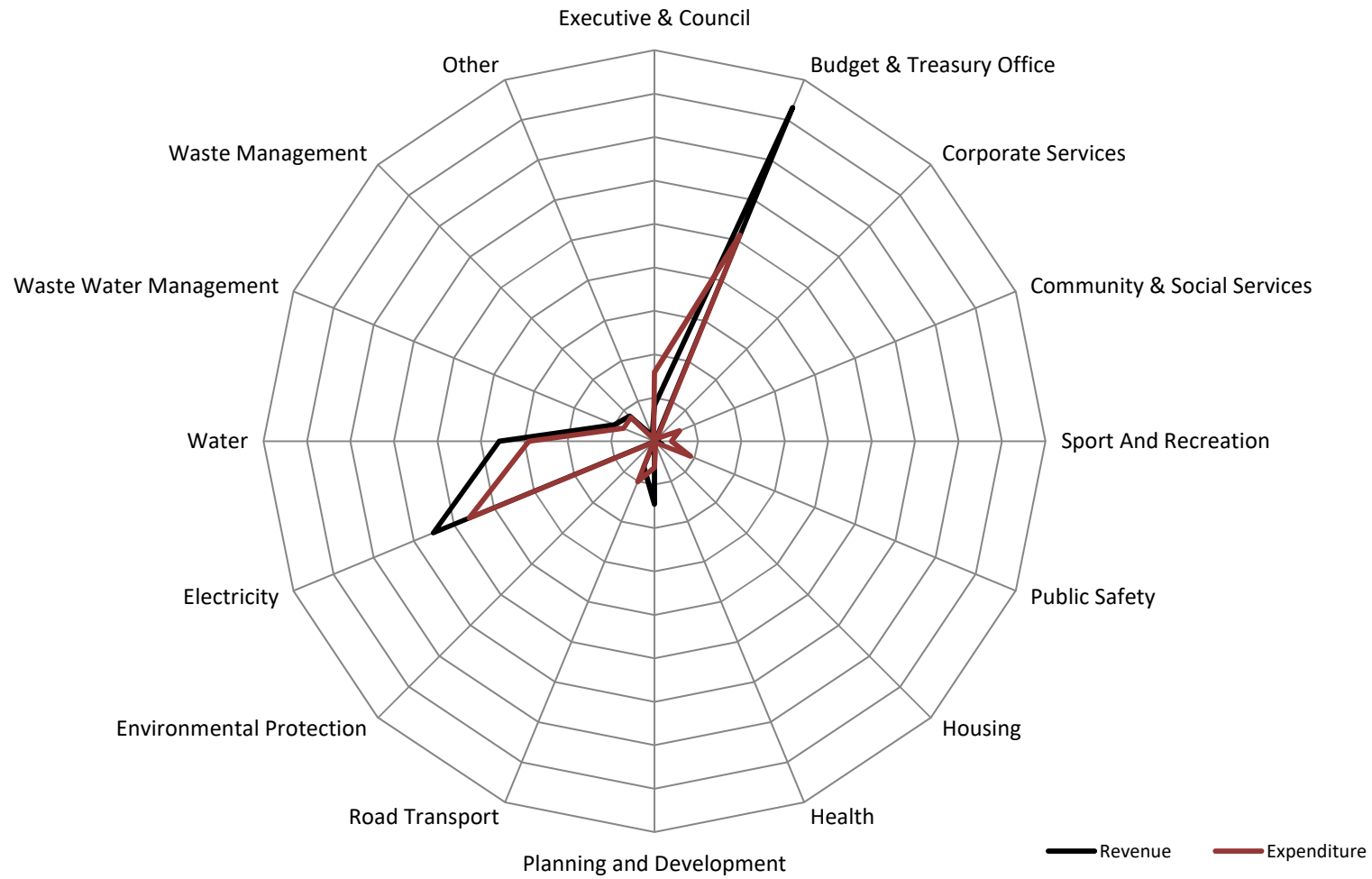
Mpumalanga operating revenue and expenditure by standard classification, 2020/21



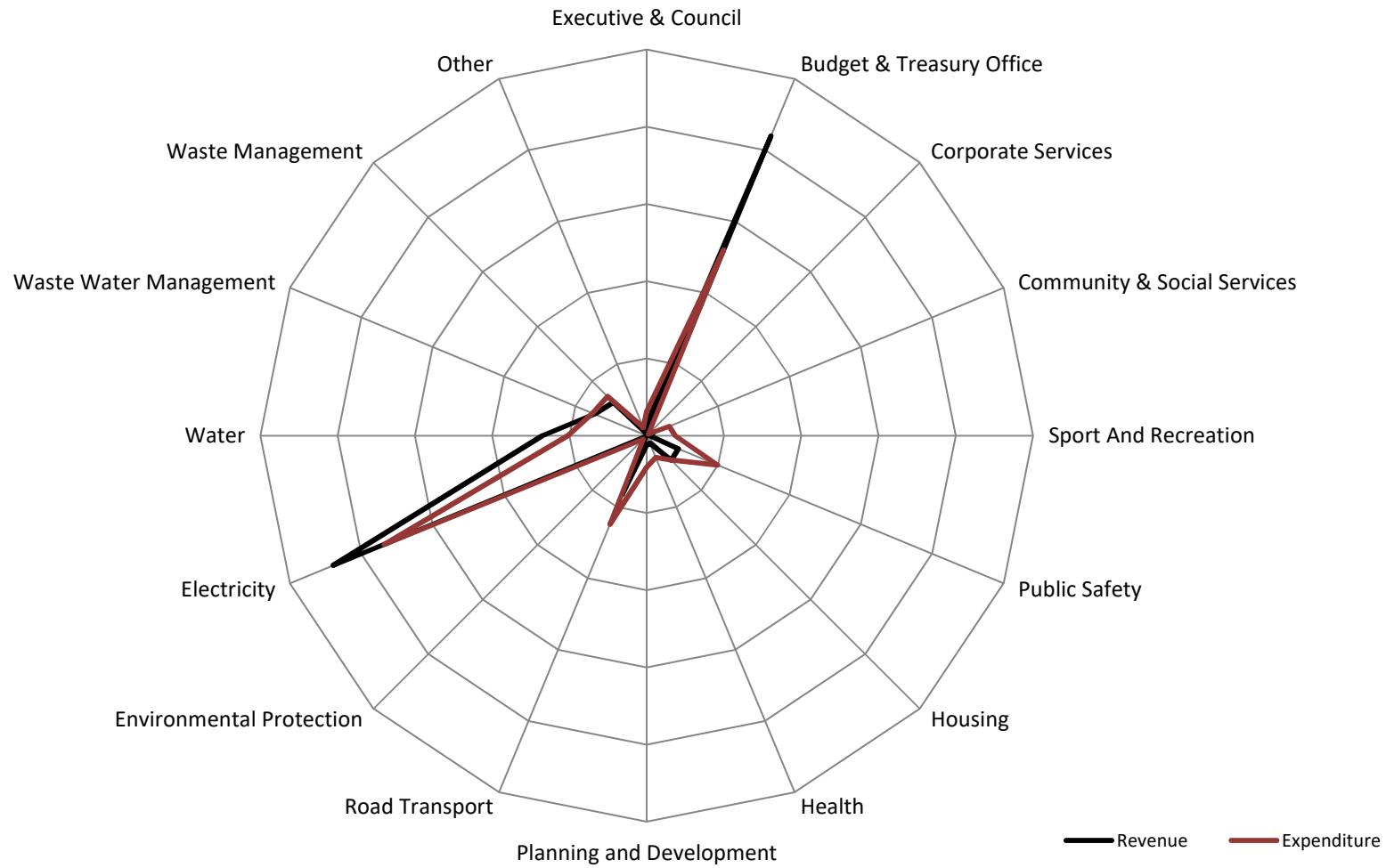
Northern Cape operating revenue and expenditure by standard classification, 2020/21



North West operating revenue and expenditure by standard classification, 2020/21



Western Cape operating revenue and expenditure by standard classification, 2020/21



Planned capital expenditure, 2020/21

